KIMBLE COUNTY COMMISSIONERS COURT MEETING

Notice is hereby given that the Kimble County Commissioners Court will convene in the Meeting Room of the Kimble County Museum, 130 Hospital Drive, Junction, Texas 76849, at 9:00 a.m. on Tuesday, June 10, 2025

AGENDA

- 1. Call to order.
- 2. Convene meeting and establish quorum.
- 3. Public comments are welcome. Please limit comments to five minutes or less.
- 4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.
- 5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report, including discussion of hiring of new supervisor, current structure, precinct priorities, 2025 strategies, equipment maintenance and replacement schedule.
- 6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.
- 7. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.
- 8. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court including.
- 9. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.
- 10. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken under the Subdivision Rules including communication to James Kerby and The Waters at Train Mountain, consideration of Tasiwoo request for refund of subdivision plat application fee from 2023 and appointment of pro tempore for any required action while county judge out of office.

EXECUTIVE/CLOSED SESSION – An executive/closed session meeting may be held (as needed) pursuant to Sections 551.071(2) and 551.129 of the Texas Government Code (consultation with attorney) for the Commissioners Court to consult with and seek advice from its attorney regarding: (a) the county's active subdivision and manufactured home rental community regulations; and (b) any other matter described in this meeting agenda.

- 11. Consideration, discussion, and possible action regarding selection of an investment advisor for the county consistent with Investment Policy adopted at April meeting.
- 12. Consideration, discussion, and possible action regarding interlocal agreement between the County and Kerr County related to housing of inmates.
- 13. Consideration, discussion, and possible action regarding maintenance of county cemeteries.
- 14. Consideration, discussion, and possible action regarding acceptance of donation to the Kimble County Library from Kerr County Credit Union in the amount of \$300.00, Junction National Bank \$240.00, R.D. Kothmann Insurance \$250.00, and Friends of the Library in the amount of \$6,000.00 for the summer reading program.
- 15. Consideration, discussion, and possible action regarding entering into a interlocal agreement with Hill Country MHDD related to imbedded behavioral health professional with KCSO.
- 16. Consideration, discussion, and possible action regarding county wide IT support and services for all offices and departments.
- 17. Consideration, discussion, and possible action regarding ordering of and process for county election re "liquor by the drink" in accordance with established procedures so that this subject will be on the ballot for the General Election in November 2025.
- 18. Consideration, discussion, and possible action regarding review of candidates, interviewing and selection of Road and Bridge Supervisor.

EXECUTIVE/CLOSED SESSION – An executive/closed session meeting may be held (as needed) pursuant to Section 551.074 of the Texas Government Code (employment matters).

- 19. Consideration, discussion, and possible action regarding Kimble County Courthouse renovation including report from Jim Hanks/Hesco on status of restoration project.
- 20. Consideration, discussion and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.
- 21. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2025-06 authorizing same.
- 22. Tour of Courthouse Renovations.
- 23. Adjournment.

This notice is given and posted pursuant to the Texas Open Meetings Act, Title 5, Chapters 551 and 552, Texas Government Code.

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COMMISSIONER'S COURT REG MEETING 6/10/2025

VISITORS PLEASE SIGN IN

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2	DAGE FOHDSON - FIRE
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<u>KIMBLE COUNTY COMMISSIONERS COURT</u> REGULAR MEETING – JUNE 10, 2025 @ 9:00 AM

The Honorable Commissioners Court met on the above date and time in the meeting room of the Kimble County Museum, 130 Hospital Drive, Junction, Texas 76849. The following minutes were taken with regard to that meeting and are reflected below as accurately and to the best of my ability below:

COURT PRESENT:

Commissioner Precinct 1 Brayden Schulze

Commissioner Precinct 2 Kelly Simon

Commissioner Precinct 3 Dennis Dunagan

Commissioner Precinct 4 Kenneth Hoffman

County Judge Hal A. Rose

County/District Clerk Karen E. Page by Deputy Kendra McKinney (prepared by

Karen E. Page)

ELECTED OFFICIALS PRESENT:

Sheriff Matt Suttle

Justice of the Peace Josh Cantrell (absent)

Treasurer Billie Stewart

County Attorney Andrew Heap

VISITORS: SEE ATTACHED LIST (If Applicable)

AGENDA ITEMS:

- 1. Call to order.
 - a. County Judge Hal Rose called the meeting to order at 9:00am
- 2. Convene meeting and establish quorum.
 - a. Quorum was established
 - b. Invocation was led by Judge Rose at 9:01am
 - c. Pledge at 9:01am
- 3. Public comments are welcome. Please limit comments to five minutes or less.

No comments

4. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.

Commissioners decided to leave current burn ban off. No action or motions made

5. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report, including discussion of hiring of new supervisor, current structure, precinct priorities, 2025 strategies, equipment maintenance and replacement schedule.

Question regarding if the County reimburses for CDL physicals, they do not. No action or motions made

6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.

Motion to approve and accept the April and May 2025 new 911 addresses and new road requests made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries (reports attached)

7. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.

Motion to approve the April and May property tax collection reports made by Commissioner Simon, second by Commissioner Hoffman, all present in favor, motion carries (reports attached)

8. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court including.

Sheriff Suttle presents report from May 2025, no motions or actions made (report attached)

9. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.

Billie Stewart provides monthly report, no motions or actions made (report attached)

10. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken under the Subdivision Rules including communication to James Kerby and The Waters at Train Mountain, consideration of Tasiwoo request for refund of subdivision plat application fee from 2023 and appointment of pro tempore for any required action while county judge out of office.

EXECUTIVE/CLOSED SESSION – An executive/closed session meeting may be held (as needed) pursuant to Sections 551.071(2) and 551.129 of the Texas Government Code (consultation with attorney) for the Commissioners Court to consult with and seek advice from its attorney regarding: (a) the county's active subdivision and manufactured home rental community regulations; and (b) any other matter described in this meeting agenda.

Motion made previous to executive session to designate Commissioner Schulze as the pro-tempore while the Judge is out of the office made by Commissioner Simon, second by Commissioner Dunagan, all present in favor, motion carries

Motion to close public session at 11:36am and enter executive session at 11:37am made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries

Motion to close executive session at 12:06pm and enter back into public session at 12:07pm made by Commissioner Schulze, second by Commissioner Dunagan, all present in favor, motion carries

Motion made in open session to allow the County Attorney, Andrew Heap, to communicate with James Kerby regarding The Waters at Train Mountain made by Commissioner Simon, second by Commissioner Schulze, all present in favor, motion carries

Motion in open session to refund the balance of \$8,550.00 to Tasiwoo and authorize the County Attorney, Andrew Heap, to facilitate communications on behalf of the County regarding the refund made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries

11. Consideration, discussion, and possible action regarding selection of an investment advisor for the county consistent with Investment Policy adopted at April meeting.

Motion to enter into discussion and agreement with Texas Class made by Commissioner Schulze, second by Commissioner Hoffman, Commissioner Simon abstained from the vote, all others in favor, motion carries with three yes votes 12. Consideration, discussion, and possible action regarding interlocal agreement between the County and Kerr County related to housing of inmates.

Motion to enter an interlocal agreement made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries

13. Consideration, discussion, and possible action regarding maintenance of county cemeteries.

Discussed, no action or motions made

14. Consideration, discussion, and possible action regarding acceptance of donation to the Kimble County Library from Kerr County Credit Union in the amount of \$300.00, Junction National Bank \$240.00, R.D. Kothmann Insurance \$250.00, and Friends of the Library in the amount of \$6,000.00 for the summer reading program.

Motion to accept donations made by Commissioner Schulze, second by Commissioner Hoffman, all present in favor, motion carries

15. Consideration, discussion, and possible action regarding entering into a interlocal agreement with Hill Country MHDD related to imbedded behavioral health professional with KCSO.

Motion to enter the interlocal agreement made by Commissioner Schulze, second by Commissioner Hoffman, all present in favor, motion carries

16. Consideration, discussion, and possible action regarding county wide IT support and services for all offices and departments.

Tabled

17. Consideration, discussion, and possible action regarding ordering of and process for county election re "liquor by the drink" in accordance with established procedures so that this subject will be on the ballot for the General Election in November 2025.

Discussed, no action or motions made

18. Consideration, discussion, and possible action regarding review of candidates, interviewing and selection of Road and Bridge Supervisor.

EXECUTIVE/CLOSED SESSION – An executive/closed session meeting may be held (as needed) pursuant to Section 551.074 of the Texas Government Code (employment matters).

Motion to close public session at 10:47am and enter executive session at 10:48am made by Commissioner Schulze, second by Commissioner Dunagan, all present in favor, motion carries

Motion to close executive session at 11:31am and return to public sessions at 11:32am made by Commissioner Schulze, second by Commissioner Simon, all present in favor (Commissioner Hoffman stepped away for vote), motion carries with three yes votes

No action or motions made before or after the executive session

19. Consideration, discussion, and possible action regarding Kimble County Courthouse renovation including report from Jim Hanks/Hesco on status of restoration project.

Discussed, no action or motions made

20. Consideration, discussion and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.

Motion to pay bills made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries

21. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2025-06 authorizing same.

Motion to amend the budget under Order CC-2025-06 made by Commissioner Schulze, second by Commissioner Simon, all present in favor, motion carries (order attached)

22. Tour of Courthouse Renovations.

Commissioners and Judge Rose toured the courthouse with Jim Hanks and JC Stoddard, no action or motions made

23.Adjournment.

Commissioner Hoffman made motion to adjourn, second by Commissioner Simon, all present in favor, motion carries. Meeting adjourned at 1:15pm

There being no further business, Court adjourned this 10th day of June, 2025

/S/ HAL A ROSE Hal A. Rose, Kimble County Judge

Attest: /S/ KAREN E. PAGE
Karen E. Page, County Clerk

Unless indicated, not all documents for agenda items discussed are provided for record. Attachments provided will be scanned in with the final draft of the minutes. Originals are kept on file at the Clerk's Office

MONTHLY 911 REPORT - APRIL 2025			
LIVE OAK RANCH TEXAS	2493 KC 443	4/4/2025	NEW
ENDICOTT, JOSH	171 CROOKED TREE CIRCLE	4/4/2025	NEW
HULL, KYLE	13129 E RANCH ROAD 2169	4/4/2025	NEW
LILA B HARRIS TR/MICHAEL HARRIS	2962 KC 320	4/8/2025	VERIFY
COVARRUBIAS, PABLO	224 KC 4431	4/9/2025	NEW
LOZANO, ROBERT & LYNN	663 KC 3721	4/9/2025	NEW
JONES, ANNIKA JO	4069 RANCH ROAD 385	4/10/2025	VERIFY
TUREK, SUSAN	1309 BACK COUNTRY ROAD	4/10/2025	NEW
NIGH, DANNY	860 KC 443	4/14/2025	VERIFY
HALLSR LLC	703 LLANO SPRINGS RANCH ROAD	7/15/2025	NEW
HALLSR LLC	462 LLANO SPRINGS RANCH ROAD	4/15/2025	NEW
SIMON, KELLY DAN/McKLAY	2063 E STATE LOOP 291	4/16/2025	VERIFY
GUTIERREZ, DANIELLE	618 N LAIRD RD	4/16/2025	VERIFY
CAMARGO, MARTIN & DAWN K HINCKLEY	893 ORION WAY	4/21/2025	NEW
ROBINSON, RYAN & BLAKE	7423 KC 320	4/21/2025	NEW
CRENWELGE, DALE A	12022 S US HWY 377	4/21/2025	VERIFY
LOWRANCE, JASON C	504 CARTER RD	4/24/2025	NEW
HULL, ADAM	11481 E RANCH ROAD 2169	4/24/2025	NEW
WOOD, COLLIN	1025 KC 333	4/25/2025	NEW
WOOD, COLLIN	1167 KC 333	4/25/2025	NEW
WOOD, COLLIN	2411 KC 340	4/25/2025	NEW
WOOD, COLLIN	2567 KC 340	4/25/2025	NEW
BENNETT, MARY LEE	1159 KC 181	4/29/2025	NEW

NEW ROAD REQUEST

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 04/2025 - 04/2025

Start Month:

April Αll

End Month:April

Start Year: 2025

End Year: 2025

Office Category: County

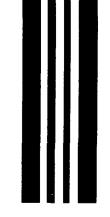
Funds Category:

Office:

134 - KIMBLE

Inventor	y Item Counts	
Item Description	Items Sold Count	Void Count
30 DAY PERMIT	4	0
BLUE DISABLED PLACARD	6	0
FARM TRLR PLT	14	1
FARM TRUCK PLT	2	0
MACHINERY PLT	0	6
ONE-TRIP PERMIT	2	0
PASSENGER-TRUCK PLT	15	0
PLATE STICKER	211	3
RED DISABLED PLACARD	2	0
TOKEN TRLR PLT	1	0
TRLR PLT	11	0
WINDSHIELD STICKER	386	2
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Fees Collected	
Accounting Fees Description	Amount (\$)
REGISTRATION	
AUTOMATION FEE	18.00
CNTY ROAD BRIDGE ADD-ON FEE	4,730.00
DELQ TRANS PENALTY 2008	875.00
DISABLED VETERAN PLT	6.00
DUPLICATE RECEIPT	8.00
ELECTRIC VEHICLE FEE	200.00
INSP FEE EMISSIONS	2.75
INSP RPL FEE 1YR	3,150.00
INSPECTION FEE-1YR	7.50
INSPECTION FEE-CDEC	44.00
INSPECTION FEE-CW	110.00
LATE REGISTRATION PENALTY	33.40
ONLINE DISCOUNT	(66.00)
ORGAN DONOR FEE	6.00
P&H 30-DAY PERMIT	100.00
P&H ANTIQUE PLT	50.00
P&H COMBINATION PLT	1,680.00
P&H MAIL IN FEE	137.75



Texas Department of Motor Vehicles

Run Date: 05/06/2025 Run Time: 9:49:34 AM

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 04/2025 - 04/2025

Start Month: Funds Category:

Office:

April All

134 - KIMBLE

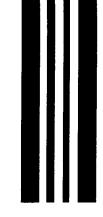
End Month: April

Start Year: 2025

End Year: 2025

Office Category: County

Fees Collected	erickenskirteriood
Accounting Fees Description	Amount (\$)
P&H ONE TRIP PERMIT	10.00
P&H PLATE STICKER	6,640.00
P&H TMP PERMIT FEE	28.50
P&H TXO COMP	(132.00)
P&H TXO FEE	313.50
P&H WALK IN FEE	2,261.00
P&H WINDSHIELD STICKER	20,238.11
REG FEE-DPS	378.00
REGIS. CREDIT REMAINING	(25.00)
REPLACEMENT FEE	180.00
STATE PARKS DONATION	15.00
TEMPORARY DISABLED PLACARD	10.00
TEXAS VINTAGE PINK F APL	0.00
TRANSFER	97.50
VETERANS' FUND	65.00
REGISTRATION - Sub Total	41,172.01
SALES TAX	
REGISTRATION EMISSIONS FEE	275.00
SALES TAX EMISSION FEE 1%	510.00



RTS Date: 05/05/2025

Run Date: 05/06/2025 Run Time: 9:49:34 AM

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 04/2025 - 04/2025

Start Month: Funds Category:

Office:

April All

134 - KIMBLE

End Month: April

Start Year: 2025

End Year: 2025

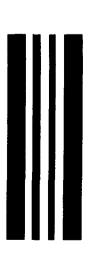
Office Category: County

Fees Collected **Accounting Fees Description** Amount (\$) SALES TAX FEE 14,082.01 **SALES TAX PENALTY FEE** 247.13 TERP TITLE FEE 860.00 15,974.14 **SALES TAX - Sub Total** TITLE TITLE APPLICATION FEE 741.00 TITLE - Sub Total 741.00 YOUNG FARMER YOUNG FARMER PROGRAM 85.00 **YOUNG FARMER - Sub Total** 85.00 57,972.15 Total

Funds Distribution Funds Category TxDMV Amount Due (\$) County Amt Due (\$) Other Amt Due (\$) Total Amt Due (\$) REGISTRATION ANT TXDMV PART 50.00 0.00 0.00 50.00 AUTOMATION FEE 303 50 0.00 0.00 303.50									
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)					
REGISTRATION									
ANT TXDMV PART	50.00	0.00	0.00	50.00					
AUTOMATION FEE	303.50	0.00	0.00	303.50					
CO R & B FUND	0.00	28,973.91	0.00	28,973.91					
DELQ TRNSF CNTY	0.00	437.50	0.00	437.50					

Run Date: 05/06/2025 Run Time: 9:49:34 AM RTS Date: 05/05/2025





Texas Department of Motor Vehicles

Registration and Title System Report

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 04/2025 - 04/2025

Start Month: Funds Category:

April All

End Month:April

Start Year: 2025

End Year: 2025

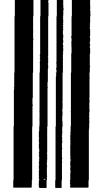
Office Category: County

Office:

134 - KIMBLE

	Fund	s Distribution		
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
DELQ TRNSF EDUC	60.00	0.00	0.00	60.00
DELQ TRNSF FND6	377.50	0.00	0.00	377.50
DP CARD	10.00	0.00	0.00	10.00
DUPL RECEIPT	0.00	8.00	0.00	8.00
EV FEE - 1 YR	200.00	0.00	0.00	200.00
INSP EMI CAIR	0.50	0.00	0.00	0.50
INSP EMI MBLT	2.00	0.00	0.00	2.00
INSP EMI TXOLNE	0.25	0.00	0.00	0.25
INSP TCEQ-1	2.00	0.00	0.00	2.00
INSP TERP	70.00	0.00	0.00	70.00
INSP TXMBLTY-1	3.50	0.00	0.00	3.50
INSP TXMBLTY-3	70.00	0.00	0.00	70.00
INSP TXONLNE-1	16.00	0.00	. 0.00	16.00
INSRPL CAIR 1YR	840.00	0.00	0.00	840.00
INSRPL GREV 1YR	840.00	0.00	0.00	840.00
INSRPL MBLT 1YR	1,470.00	0.00	0.00	1,470.00
OPT RD & B FEE	0.00	4,790.00	0.00	4,790.00
ORGAN DONOR	6.00	0.00	0.00	6.00

Run Date: 05/06/2025 Run Time: 9:49:34 AM



Texas Department of Motor Vehicles

Registration and Title System Report

Texas Department of Motor Vehicles

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 04/2025 - 04/2025

Start Month:

April

End Month:April

Start Year: 2025

End Year: 2025

Office Category: County

Funds Category:

All

Office: 134 - KIMBLE

	Fund	s Distribution		
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$
OUTOFCNTY-CRDT	(357.40)	0.00	0.00	(357.40
P&H CNTY MAILIN	0.00	66.70	0.00	66.70
P&H CNTY TMPT F	0.00	28.50	0.00	28.50
P&H CNTY TXO	0.00	16.50	0.00	16.50
P&H CNTY WALKIN	0.00	1,094.80	0.00	1,094.80
P&H DMV COMP	1,248.75	0.00	0.00	1,248.75
P&H TXO COMP	(132.00)	0.00	0.00	(132.00
P&H TXO DISCNT	(66.00)	0.00	0.00	(66.00
REG FEE-DPS	378.00	0.00	0.00	378.00
REPL FEE \$6	105.00	75.00	0.00	180.00
SP-TXDOT VP CRD	(0.50)	0.00	0.00	(0.50
SPL TXDOT PART	6.00	0.00	0.00	6.00
STATE PARKS	15.00	0.00	0.00	15.00
TRANS OF REGIS	48.75	48 .75	0.00	97.50
VENDR CNTY CMSN	0.00	0.50	0.00	0.50
VETERANS' FUND	65.00	0.00	0.00	65.00
REGISTRATION - Sub Total	5,631.85	35,540.16	0.00	41,172.01
SALES TAX				

Run Date: 05/06/2025 Run Time: 9:49:34 AM



Texas Department of Motor Vehicles

Registration and Title System Report

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 04/2025 - 04/2025

Start Month: Funds Category: April All

End Month: April

Start Year: 2025

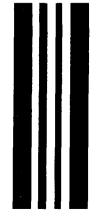
End Year: 2025

Office Category: County

Office:

134 - KIMBLE

	Fund	s Distribution		AL SOMEON PROPERTY AND ADDRESS.
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
REGIS EMISSIONS	0.00	0.00	275.00	275.00
SALES TAX	0.00	0.00	14,329.14	14,329.14
SLSTX EMISSION1	0.00	0.00	510.00	510.00
TERP TITLE FEE	0.00	0.00	860.00	860.00
SALES TAX - Sub Total	0.00 Fig. 1	0.00	15,974.14	15,974.14
TITLE				
TITLE APPL FEES	171.00	285.00	0.00	456.00
TITLE APPL-COMP	285.00	0.00	0.00	285.00
TITLE - Sub Total	- 456.00	285.00	0.00	741.00
YOUNG FARMER				
YOUNG FARMER FD	0.00	0.00	85.00	85.00
YOUNG FARMER - Sub Total	0.00	0.00	85.00	85.00
Total	6,087.85	35,825.16	16,059.14	57,972.15



Texas Department of Motor Vehicles

Run Date: 05/06/2025 Run Time: 9:49:34 AM

Fiscal Year to Date Recap Report

April 2025 (04/01/2025 - 04/30/2025)

6/10/2025

8:46:03AM

otals for l	Entity: BP	GKM BPF	KIMBLE COUNTY			Fisc	al Year: 2025							
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
06	11.19	0.00	11.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.19	0000
10	8.89	0.00	8.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.89	0000
11	10.01	0.00	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.01	0000
12	20.64	0.00	20.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.64	0000
13	4.36	0.00	4.36	0.46	0.00	0.00	0.46	0.06	0.61	0.23	0.00	1.36	3.90	1055
14	6.67	0.00	6.67	0.93	0.00	0.00	0.93	0.11	1.13	0.43	0.00	2.60	5.74	1394
15	104.59	0.00	104.59	0.93	0.00	0.00	0.93	0.11	1.01	0.41	0.00	2.46	103.66	0089
16	119.49	0.00	119.49	0.96	0.00	0.00	0.96	0.12	0.93	0.40	0.00	2.41	118.53	.0080
17	51.46	0.00	51.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.46	0000
18	61.10	0.00	61.10	0.19	0.00	0.00	0.19	0.02	0.14	0.07	0.00	0.42	60.91	0031
19	75.05	0.00	75.05	9.81	0.00	0.00	9.81	1.17	5.89	3.38	0.00	20.25	65.24	1307
20	66.85	0.00	66.85	11.00	0.00	0.00	11.00	1.32	5.28	3.52	0.00	21.12	55.85	.1645
21	231.31	0.00	231.31	11.47	0.00	0.00	11.47	1.38	4.14	3.40	0.00	20.39	219.84	0496
22	302.68	0.00	302.68	15.90	0.00	0.00	15.90	1.90	3.89	4.33	0.00	26.02	286.78	0525
23	244.83	0.00	244.83	13.95	0.00	0.00	13.95	1.68	1.91	3.51	0.00	21.05	230.88	.0570
24	2,114.12	-103.36	2.010.76	743.99	0.06	0.00	744.05	13.56	4.13	0.00	0.03	761.71	1,266.71	.3700
als for All De	liquent Years													
	1,319.12	0.00	1,319.12	65.60	0.00	0.00	65.60	7.87	24.93	19.68	0.00	118.08	1,253.52	
als for All Ye	ars:													
	3,433.24	-103.36	3,329.88	809.59	0.06	0.00	809.65	21.43	29.06	19.68	0.03	879.79	2.520.23	1.09
ınds Paid:														
				0.00		0.00		0.00	0.00	0.00	0.00	0.00		

2

Fiscal Year to Date Recap Report

6/10/2025 8:46:03AM

otals for Entity: Fiscal Year: 2025 GKM KIMBLE COUNTY Year Original Tax Adjusted Tax Adjustments Base Tax Pd Under Disc **Eff Taxes Paid** Penalty Interest Att. Fee Overage Balance % Payments 35 0.00 0.00 20.15 0.00 20.15 0.00 0.00 0.00 0.00 0.00 0.00 0.00 20.15 .0000 37 21.40 0.00 21.40 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 21.40 .0000 38 23.54 0.00 23.54 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 23.54 .0000 39 24.58 0.00 24.58 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 .0000 0.00 24.58 30 25.31 0.00 25.31 0.00 0.00 0.00 0.00 0.00 0.00 .0000 0.00 0.00 0.00 25.31 €1 26.86 0.00 26.86 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 26.86 .0000 32 34.61 0.00 34.61 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 34,61 .0000 33 37.36 0.00 37.36 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 37.36 .0000 34 49.46 0.00 49.46 10.97 0.00 0.00 10.97 1.32 39.49 7.77 0.00 59.55 38,49 .2218 **3**5 97.94 0.00 97.94 51.76 0.00 0.00 51.76 6.21 180.33 35.74 0.00 274.04 .5285 46.18 36 91.96 0.00 91.96 53.32 0.00 53.32 179,97 0.00 6.40 35.95 0.00 275.64 38.64 .5798 37 122.42 0.00 122.42 60.33 0.00 0.00 60.33 7.24 197.05 39.69 0.00 304.31 62.09 .4928 38 154.70 0.00 154.70 31.24 0.00 0.00 31.24 3.75 98.42 20.02 0.00 153.43 123,46 .2019 39 105.57 0.00 105.57 0.00 0.00 0.00 0.00 0.00 0.00 0.00 .0000 0.00 0.00 105.57 ю 148.00 0.00 148.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 148.00 .0000)1 35.13 0.00 35.13 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 35.13 .0000)2 32.77 0.00 32.77 0.00 0.00 0.00 0.00 0.00 .0000 0.00 0.00 0.00 0.00 32.77)3 778.06 0.00 778.06 19.99 0.00 0.00 19.99 2.39 50.63 10.96 0.00 83.97 758.07 .0257 551.74 0.00 551.74 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 551.74 .0000)5 609.93 0.00 609.93 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 609.93 .0000 0.00 16 881.72 0.00 881.72 6.84 0.00 0.00 6.84 0.82 14.81 3.37 0.00 25.84 874.88 .0078 17 755.72 755.72 0.00 8.73 0.00 0.00 8.73 1.05 18.05 5.56 0.00 33.39 746.99 .0116 18 783.91 0.00 783.91 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 783.91 .0000 956.34 956.34 0.00 15.65 0.00 0.00 15.65 1.88 28.39 9.19 0.00 55.11 940.69 .0164 0 891.86 0.00 891.86 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 891.86 .0000 1,067.87 0.00 1,067.87 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,067.87 .0000 2 1,207.00 0.00 1,207,00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,207.00 .0000 3 1,316.76 -2.28 1,314.48 12.06 0.00 0.00 12.06 1.45 16,08 5.92 0.00 35.51 1,302.42 .0092 1,563.36 0.00 1,563.36 50.90 0.00 0.00 50.90 6.11 61.22 23.63 0.00 141.86 1,512.46 .0326 5 2,650.12 -2.28 2,647.84 18.13 0.00 0.00 18.13 2.17 19.68 7.99 0.00 47.97 2,629.71 .0068 -2.35 6 3,568.54 3,566.19 29.96 0.00 0.00 29.96 3.60 28.96 12.50 0.00 75.02 3,536.23 .0084 3,409.00 -2.42 3,406,58 9.96 0.00 0.00 9.96 1.20 8.37 3,396.62 .0029 3.91 0.00 23.44 338.87 250,32 8 6,444.97 -2.80 6,442.17 338.87 0.00 0.00 40.66 125.98 0.00 755.83 6,103.30 .0526 6.834.59 6,828.43 276.54 0.00 0.00 276.54 32.18 166,29 92.92 0.00 567.93 6,551,89 .0405

Page:

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otals for	Entity: G	GKM	KIN	IBLE COUNTY			Fis	scal Year: 2025							
Year	Original Tax	Adjust	nents	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
<u>.</u> 0	7,101.92	······································	- 7. 2 9	7,094.63	561.58	0.00	0.00	561.58	52.84	243.87	142.30	0.00	1,000.59	6,533.05	.0792
!1	17,473.98	5	51.06	18,035.04	4,517.20	0.00	0.00	4,517.20	542.05	1,636.67	1,339.20	0.00	8,035.12	13,517.84	.2505
!2	27,474.32	8	27.68	28,302.00	6,115.59	0.00	0.00	6,115.59	734.54	1,492.39	1,669.70	0.00	10,012.22	22,186.41	.2161
:3	57,341.33	1	96.70	57,538.03	14,267.77	0.00	8.37	14,276.14	1,593.03	1,808.17	3,451.00	0.04	21,120.01	43,261.89	.2481
<u>'</u> 4	1,642,426.27	-6,1	39.85	1,636,286.42	1,378,760.29	4.47	1,568.88	1,380,333.64	13,618.16	3,737.31	0.00	7.85	1,396,123.61	255,952.78	.8436
als for All D	eliquent Years														
	144,714.80	1,5	59.86	146,274.66	26,457.39	0.00	8.37	26,465.76	3,040.89	6,539.16	7,043.30	0.04	43,080.78	119,808.90	
als for All Ye	ears:														
	1,787,141.07	-4,5	79.99	1,782,561.08	1,405,217.68	4.47	1,577.25	1,406,799.40	16,659.05	10,276.47	7,043.30	7.89	1,439,204.39	375.761.68	3.88
nds Paid:															
					-2,883.78		-29.85		-20.76	-3.46	0.00	-0.09	-2,908.09		

April 2025 (04/01/2025 - 04/30/2025)

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otals for Entity:

All

Fiscal Year: 2025

						,								
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
35	20.15	0.00	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15	.0000
37	21.40	0.00	21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.40	.0000
18	23.54	0.00	23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.54	.0000
9	24.58	0.00	24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.58	.0000
0	25.31	0.00	25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.31	.0000
1	26.86	0.00	26.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.86	.0000
2	34.61	0.00	34.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.61	.0000
3	37.36	0.00	37.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.36	.0000
ı	49.46	0.00	49.46	10.97	0.00	0.00	10.97	1.32	39.49	7.77	0.00	59.55	38.49	.2218
5	97.94	0.00	97.94	51.76	0.00	0.00	51.76	6.21	180.33	35.74	0.00	274.04	46.18	.5285
i	91.96	0.00	91.96	53.32	0.00	0.00	53.32	6.40	179.97	35.95	0.00	275.64	38.64	.5798
,	122.42	0.00	122.42	60.33	0.00	0.00	60.33	7.24	197.05	39.69	0.00	304.31	62.09	.4928
3	154.70	0.00	154.70	31.24	0.00	0.00	31.24	3.75	98.42	20.02	0.00	153.43	123.46	.2019
)	105.57	0.00	105.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.57	.0000
	148.00	0.00	148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00	.0000
	35.13	0.00	35.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.13	.0000
	32.77	0.00	32.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.77	.0000
	778.06	0.00	778.06	19.99	0.00	0.00	19.99	2.39	50.63	10.96	0.00	83.97	758.07	.0257
	551.74	0.00	551.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.74	.0000
	609.93	0.00	609.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.93	.0000
	892.91	0.00	892.91	6.84	0.00	0.00	6.84	0.82	14.81	3.37	0.00	25.84	886.07	.0077
	755.72	0.00	755.72	8.73	0.00	0.00	8.73	1.05	18.05	5.56	0.00	33.39	746.99	.0116
	783.91	0.00	783.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783.91	.0000
	956.34	0,00	956.34	15.65	0.00	0.00	15.65	1.88	28.39	9.19	0.00	55.11	940.69	.0164
	900.75	0.00	900.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.75	.0000
	1,077.88	0.00	1,077.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,077.88	.0000
	1,227.64	0.00	1,227.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227.64	.0000
	1,321.12	-2.28	1,318.84	12.52	0.00	0.00	12.52	1.51	16.69	6.15	0.00	36.87	1,306.32	.0095
	1,570.03	0.00	1,570.03	51.83	0.00	0.00	51.83	6.22	62.35	24.06	0.00	144.46	1,518.20	.0330
	2,754.71	-2.28	2,752.43	19.06	0.00	0.00	19.06	2.28	20.69	8.40	0.00	50.43	2,733.37	.0069
	3,688.03	-2.35	3,685.68	30.92	0.00	0.00	30.92	3.72	29.89	12.90	0.00	77.43	3,654.76	.0084
	3,460.46	-2.42	3,458.04	9.96	0.00	0.00	9.96	1.20	8.37	3.91	0.00	23.44	3,448.08	.0029
	6,506.07	-2.80	6,503.27	339.06	0.00	0.00	339.06	40.68	250.46	126.05	0.00	756.25	6,164.21	.0521
	6,909.64	-6.16	6,903.48	286.35	0.00	0.00	286.35	33.35	172.18	96.30	0.00	588.18	6,617.13	.0415
-1														

April 2025 (04/01/2025 - 04/30/2025)

Page:

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6/10/2025 8:46:03AM

otals for	r Entity: All					Fis	cal Year: 2025							
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	interest	Att. Fee	Overage	Payments	Balance	%
30	7,168.77	-7.29	7,161.48	572.58	0.00	0.00	572.58	54.16	249.15	145.82	0.00	1,021.71	6,588.90	0800
21	17,705.29	561.06	18,266.35	4,528.67	0.00	0.00	4,528.67	543.43	1,640.81	1,342.60	0.00	8,055.51	13,737.68	.2479
!2	27,777.00	827.68	28,604.68	6,131.49	0.00	0.00	6,131.49	736,44	1,496.28	1,674.03	0.00	10,038.24	22,473.19	.2144
?3	57,586.16	196.70	57,782.86	14,281.72	0.00	8.37	14,290.09	1,594.71	1,810.08	3,454.51	0.04	21,141.06	43,492.77	2473
<u></u> !4	1,644,540.39	-6,243.21	1,638,297.18	1,379,504.28	4.53	1,568.88	1,381,077.69	13,631.72	3,741.44	0.00	7.88	1.396,885.32	257,219.49	8430
als for All [Deliquent Years													
	146,033.92	1,559.86	147,593.78	26,522.99	0.00	8.37	26,531.36	3,048.76	6,564.09	7,062.98	0.04	43,198.86	121,062.42	
als for All Y	fears:													
	1,790,574.31	-4,683.35	1,785,890.96	1,406,027.27	4.53	1,577.25	1,407,609.05	16,680.48	10,305.53	7,062.98	7.92	1,440,084.18	378.281.91	3.87
nds Paid:														
				-2,883.78		-29.85		-20.76	-3.46	0.00	-0.09	-2,908.09		

MONTHLY 911 REPORT - MAY 2025			
PHL INC/WILLIAMSON, JAMES	509 MORGAN PARK CIRCLE	5/6/2025	VERI
BELCIK, NORMAN	*2320 COLLEGE ST	5/7/2025	TEMP
WOOD, COLLIN	1234 OAK HILLS DR	5/2/2025	NEW
WOOD, COLLIN	1419 OAK HILLS DR	5/2/2025	NEW
WOOD, COLLIN	1815 OAK HILLS DR	5/2/2025	NEW
WOOD, COLLIN	2083 OAK HILLS DR	5/2/2025	NEW
WOOD, COLLIN	2245 OAK HILLS DR	5/2/2025	NEW
WOOD, COLLIN	2711 OAK HILLS DR	5/2/2025	NEW
WOOD, COLLIN	2740 OAK HILLS DR	5/2/2025	NEW
WOOD, COLLIN	3061 OAK HILLS DR	5/2/2025	NEW
WOOD, COLLIN	3385 OAK HILLS DR	5/2/2025	NEW
WOOD, COLLIN	3512 OAK HILLS DR	5/2/2025	NEW
WOOD, COLLIN	3745 OAK HILLS DR	5/2/2025	NEW
WOOD, COLLIN	3792 OAK HILLS DR	5/2/2025	NEW
WOOD, COLLIN	1774 BAILEY CREEK LN	5/2/2025	NEW
FREE, SCOTTY & SHARON	13157 KC 370	5/20/2025	VERI
DE LA GARZA, KENNETH & JENNIFER PARRAS	1344 RANCH ROAD 3480	5/21/2025	VERI
ROBINSON, BRANDON & COURTNEY	271 CROOKED LIMB DR	5/27/2025	NEW
ELSWORTH, ERNIE & CINDY	106 NW MAIN ST	5/22/2025	NEW
EDGAR, JERRY & MISTY	2627 RANCH ROAD 385	5/30/2025	NEW
OGLE, DAVID	1979 N MAIN ST	5/30/2025	NEW
MANGES, RALPH MRS. ESTATE	3839 W STATE LOOP 291	5/30/2025	VERI

NEW ROAD REQUEST

CIELITO LINDO RD. THIS IS A PRIVATE ROAD/EASEMENT OFF OF KC 261. THERE WILL BE 2 ADDRESSES OFF OF THIS ROAD. BOTH PARTIES AGREE TO THE NAME. PLEASE SEE ATTACHED MAP. MARK MABE AND YOLANDA SIMPSON ARE THE PARTIES ON THIS ROAD.

^{*}TEMP ADDRESS SO THEY CAN GET ELECTRIC SERVICE. PERM ADDRESSES WHEN DRIVEWAYS ARE ESTABLISHED.





FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 05/2025 - 05/2025

Start Month: Funds Category:

RTS.FIN.012

May All

End Month:May

Start Year: 2025

End Year: 2025

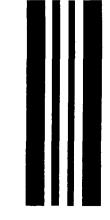
Office Category: County

Office:

134 - KIMBLE

Inventor	y Item Counts	
Item Description	Items Sold Count	Void Count
144-HOUR PERMIT	2	0
30 DAY PERMIT	14	0
BLUE DISABLED PLACARD	16	0
COMBINATION PLT	2	0
DISABLED PERSON PLT	3	1
EXEMPT DOUBLE PLT	5	0
EXEMPT SINGLE PLT	2	1
FARM TRLR PLT	5	0
FARM TRUCK PLT	2	0
MOTORCYCLE PLT	2	0
PASSENGER-TRUCK PLT	25	1
PLATE STICKER	199	0
RED DISABLED PLACARD	3	0
TRAVEL TRLR PLT	1	0
TRLR PLT	9	0
WINDSHIELD STICKER	460	4
Total	750	******** 7

Fees Collected	attended to the same of the same of
Accounting Fees Description	Amount (\$)
REGISTRATION	
AUTOMATION FEE	18.50
BUYERS TAG	5.00
CNTY ROAD BRIDGE ADD-ON FEE	5,110.00
DELINQUENT TRANSFER PENALTY	30.00
DELQ TRANS PENALTY 2008	675.00
DISABLED VETERAN PLT	15.00
DUCKS UNLIMITED - THREE DOGS	30.00
DUPLICATE RECEIPT	6.00
INSP FEE EMISSIONS	2.75
INSP RPL FEE 1YR	3,577.50
INSP RPL FEE 2YR	33.50
INSPECTION FEE-CW	66.00
LARGE STAR WHITE/BLACK C APL	0.00
LARGE STAR WHITE/BLACK C RNW	150.00
LATE REGISTRATION PENALTY	52.05
ONLINE DISCOUNT	(75.00)
ORGAN DONOR FEE	1.00
P&H 144 HOUR PERMIT	100.00



Texas Department of Motor Vehicles

Run Date: 06/10/2025 Run Time: 8:44:45 AM



Registration and Title System Report

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 05/2025 - 05/2025

Start Month: Funds Category:

Office:

May All

134 - KIMBLE

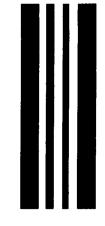
End Month: May

Start Year: 2025

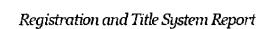
End Year: 2025

Office Category: County

Fees Collected	V. 17. 17. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
Accounting Fees Description	Amount (\$)
P&H 30-DAY PERMIT	350.00
P&H ANTIQUE PLT	50.00
P&H COMBINATION PLT	1,070.00
P&H MAIL IN FEE	90.25
P&H PLATE STICKER	5,472.00
P&H TMP PERMIT FEE	76.00
P&H TXO COMP	(150.00)
P&H TXO FEE	356.25
P&H WALK IN FEE	2,451.00
P&H WINDSHIELD STICKER	22,506.72
REG FEE-DPS	432.00
REGIS. CREDIT REMAINING	(266.44)
REPLACEMENT FEE	186.00
SPECIAL OLYMPICS TEXAS FEE	5.00
STATE PARKS DONATION	10.00
SUPPORT ADOPTION PLT	30.00
SURVIVING SPOUSE DV PLT	3.00
TEMPORARY DISABLED PLACARD	15.00
TRANSFER	145.00



Run Date: 06/10/2025 Run Time: 8:44:45 AM



RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 05/2025 - 05/2025

Start Month: Funds Category: May All

End Month:May

Start Year: 2025

End Year: 2025

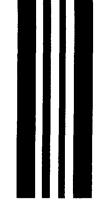
Office Category: County

134 - KIMBLE Office:

Fees Collected	
Accounting Fees Description	Amount (\$)
VETERANS' FUND	119.25
REGISTRATION - Sub Total	42,748.33
SALES TAX	
SALES TAX EMISSION FEE 1%	730.00
SALES TAX FEE	23,553.65
SALES TAX PENALTY FEE	301.51
TERP TITLE FEE	985.00
SALES TAX - Sub Total	25,570.16
TITLE	
TITLE APPLICATION FEE	845.00
TITLE - Sub Total	845.00
YOUNG FARMER	
YOUNG FARMER PROGRAM	85.00
YOUNG FARMER - Sub Total	85.00
Total	69,248.49

Funds Distribution									
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)					
REGISTRATION									

Run Date: 06/10/2025 Run Time: 8:44:45 AM



Texas Department of Motor Vehicles

Texas Department of Motor Vehicles

Registration and Title System Report

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 05/2025 - 05/2025

Start Month: Funds Category: May Αll

End Month:May

Start Year: 2025

End Year: 2025

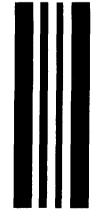
Office Category: County

Office:

134 - KIMBLE

	Fund	s Distribution		ryan sanari yanim sayat ge
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
ANT TXDMV PART	50.00	0.00	0.00	50.00
AUTOMATION FEE	323.50	0.00	0.00	323.50
BUYERS TAG	5.00	0.00	0.00	5.00
CO R & B FUND	0.00	29,439.83	0.00	29,439.83
DELQ TRANSFER	15.00	15.00	0.00	30.00
DELQ TRNSF CNTY	0.00	337.50	0.00	337.50
DELQ TRNSF EDUC	50.00	0.00	0.00	50.00
DELQ TRNSF FND6	287.50	0.00	0.00	287.50
DP CARD	15.00	0.00	0.00	15.00
DUPL RECEIPT	0.00	6.00	0.00	6.00
INSP EMI CAIR	0.50	0.00	0.00	0.50
INSP EMI MBLT	2.00	0.00	0.00	2.00
INSP EMI TXOLNE	0.25	0.00	0.00	0.25
INSP TERP	30.00	0.00	0.00	30.00
INSP TXMBLTY-3	30.00	0.00	0.00	30.00
INSP TXONLNE-1	6.00	0.00	0.00	6.00
INSRPL CAIR 1YR	954.00	0.00	0.00	954.00
INSRPL CAIR 2YR	4.00	0.00	0.00	4.00

Run Date: 06/10/2025 Run Time: 8:44:45 AM



Texas Department of Motor Vehicles

Registration and Title System Report

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 05/2025 - 05/2025

Start Month: Funds Category: May All

End Month:May

Start Year: 2025

End Year: 2025

Office Category: County

Office:

134 - KIMBLE

	Fund	s Distribution	As in December 1984	
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
INSRPL GREV 1YR	954.00	0.00	0.00	954.00
INSRPL GREV 2YR	4.00	0.00	0.00	4.00
INSRPL MBLT 1YR	1,669.50	0.00	0.00	1,669.50
INSRPL MBLT 2YR	25.50	0.00	0.00	25.50
OPT RD & B FEE	0.00	5,140.00	0.00	5,140.00
ORGAN DONOR	1.00	0.00	0.00	1.00
OUTOFCNTY-CRDT	(185.50)	0.00	0.00	(185.50)
P&H CNTY MAILIN	0.00	43.70	0.00	43.70
P&H CNTY TMPT F	0.00	76.00	0.00	76.00
P&H CNTY TXO	0.00	18.75	0.00	18.75
P&H CNTY WALKIN	0.00	1,186.80	0.00	1,186.80
P&H DMV COMP	1,343.25	0.00	0.00	1,343.25
P&H TXO COMP	(150.00)	0.00	0.00	(150.00)
P&H TXO DISCNT	(75.00)	0.00	0.00	(75.00)
REG FEE-DPS	432.00	0.00	0.00	432.00
REPL FEE \$6	108.50	77.50	0.00	186.00
SP-CHOOSE LIFE	22.00	0.00	0.00	22.00
SP-THREE DOGS	22.00	0.00	0.00	22.00

Run Date: 06/10/2025 Run Time: 8:44:45 AM



Texas Department of Motor Vehicles

Registration and Title System Report

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 05/2025 - 05/2025

Start Month: Funds Category: May All

End Month:May

Start Year: 2025

End Year: 2025

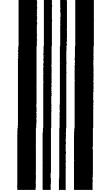
Office Category: County

Office:

134 - KIMBLE

	Fund	s Distribution		
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
SP-TXDOT VP CRD	(0.50)	0.00	0.00	(0.50)
SPCL OLYMPICS	5.00	0.00	0.00	5.00
SPL CNTY COMMSN	0.00	1.00	0.00	1.00
SPL TXDOT PART	33.00	0.00	0.00	33.00
STATE PARKS	10.00	0.00	0.00	10.00
TRANS OF REGIS	72.50	72.50	0.00	145.00
VENDOR DMV RNWL	8.00	0.00	0.00	8.00
VENDOR FD6 05%	7.10	0.00	0.00	7.10
VENDR CNTY CMSN	0.00	0.50	0.00	0.50
VETERANS' FUND	119.25	0.00	0.00	119.25
VNDRFD1 DMV 95%	134.90	0.00	0.00	134.90
REGISTRATION - Sub Total	6,333.25	36,415.08	0,00	42,748.33
SALES TAX				
SALES TAX	0.00	0.00	23,855.16	23,855.16
SLSTX EMISSION1	0.00	0.00	730.00	730.00
TERP TITLE FEE	0.00	0.00	985.00	985.00
SALES TAX - Sub Total	0.00	0.00 G	25,570.16	25,570.16
TITLE				

Run Date: 06/10/2025 Run Time: 8:44:45 AM





Registration and Title System Report

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 05/2025 - 05/2025

Start Month: Funds Category: May All

End Month: May

Start Year: 2025

End Year: 2025

Office Category: County

Office:

134 - KIMBLE

	Fund	s Distribution		and the same prompts in Figure	
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)	
TITLE APPL FEES	195.00	325.00	0.00	520.00	
TITLE APPL-COMP	325.00	0.00	0.00	325.00	
TITLE - Sub Total	520.00	325.00	0.00	e 845.00	
YOUNG FARMER					
YOUNG FARMER FD	0.00	0.00	85.00	85.00	
YOUNG FARMER - Sub Total	0.00	0.00	85.00	85.00	
Total	7 97977777 6,853,25	36,740.08	25,655.16	₹ ₹₩ 69,248.49	

Run Date: 06/10/2025

Page 7 of 7

Page:

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6/10/2025 8:43:16AM

Totals for	Entity: BP6	GKM BP	P KIMBLE COUNTY			Fisc	cal Year: 2025							
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
06	11.19	0.00	11.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.19	.0000
10	8.89	0.00	8.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.89	.0000
11	10.01	0.00	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.01	.0000
12	20.64	0.00	20.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.64	.0000
13	4.36	0.00	4.36	0.46	0.00	0.00	0.46	0.06	0.61	0.23	0.00	1.36	3.90	.1055
14	6.67	0.00	6.67	0.93	0.00	0.00	0.93	0.11	1.13	0.43	0.00	2.60	5.74	.1394
15	104.59	0.00	104.59	0.93	0.00	0.00	0.93	0.11	1.01	0.41	0.00	2.46	103.66	.0089
16	119.49	0.00	119.49	0.96	0.00	0.00	0.96	0.12	0.93	0.40	0.00	2.41	118.53	.0080
17	51.46	0.00	51.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.46	.0000
18	61.10	0.00	61.10	0.19	0.00	0.00	0.19	0.02	0.14	0.07	0.00	0.42	60.91	.0031
19	75.05	0.00	75.05	9.81	0.00	0.00	9.81	1.17	5.89	3.38	0.00	20.25	65.24	.1307
20	66.85	0.00	66.85	11.00	0.00	0.00	11.00	1.32	5.28	3.52	0.00	21.12	55.85	.1645
21	231.31	0.00	231.31	56.42	0.00	0.00	56.42	1.49	4.50	3.67	0.00	66.08	174.89	.2439
22	302.68	0.00	302.68	20.07	0.00	0.00	20.07	2.40	5.06	5.50	0.00	33.03	282.61	.0663
23	244.83	0.00	244.83	17.37	0.00	0.00	17.37	2.09	2.46	4.39	0.00	26.31	227.46	.0709
24	2,114.12	-373.18	1,740.94	847.31	0.06	0.00	847.37	22.87	8.26	0.77	0.03	879.24	893.57	.4867
tals for All De	eliquent Years													
	1,319.12	0.00	1,319.12	118.14	0.00	0.00	118.14	8.89	27.01	22.00	0.00	176.04	1,200.98	
tals for All Ye	ears:													
	3,433.24	-373.18	3,060.06	965.45	0.06	0.00	965.51	31.76	35.27	22.77	0.03	1.055.28	2.094.55	1.43
unds Paid:														
				0.00		0.00		0.00	0.00	0.00	0.00	0.00		

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Fiscal Year to Date Recap Report

6/10/2025 8:43:16AM

KIMBLE COUNTY Fiscal Year: 2025 **Totals for Entity: GKM** Adjusted Tax Year Original Tax Adjustments Base Tax Pd Under Disc Eff Taxes Paid Penalty Interest Att. Fee Overage Payments Balance % 185 20.15 -20.15 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 .0000 187 21.40 -21.40 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 .0000 188 23.54 -23.540.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 .0000 89 24.58 -24.58 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 .0000 90 25.31 -25.31 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 .0000 26.86 -26.86 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 .0000 92 34.61 -34.61 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 .0000 93 37.36 -37.36 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 .0000 49.46 10.97 94 -38.49 10.97 0.00 0.00 10.97 1.32 7.77 39.49 0.00 59.55 0.00 1.0000 95 97.94 -46.18 51.76 51.76 0.00 0.00 51.76 6.21 180.33 35.74 0.00 274.04 0.00 1.0000 96 91.96 -38.64 53.32 53.32 0.00 0.00 53.32 179.97 0.00 6.40 35.95 275.64 0.00 1.0000 97 122.42 -47.57 74.85 60.33 0.00 0.00 60.33 7.24 197.05 0.00 39.69 304.31 14.52 8060 QA 154.70 -59.34 95.36 68.55 0.00 0.00 68.55 8.23 216.32 43.97 0.00 337.07 26.81 .7189 99 105.57 0.00 105.57 27.70 0.00 0.00 27.70 3.32 84.22 17.29 0.00 .2624 132.53 77.87 00 148.00 -55.13 92.87 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 92.87 .0000 35.13 0.00 35,13 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 35.13 .0000 02 32.77 0,00 32.77 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 32.77 0000 03 778.06 0.00 778.06 27.47 0.00 0.00 27.47 3.29 69.71 15.08 0.00 115.55 750.59 0353 04 551.74 0.00 551.74 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 551.74 0000 05 609.93 0.00 609.93 5.88 0.00 0.00 5.88 0.71 13.64 3.04 0.00 .0096 23.27 604.05 06 881.72 0.00 881.72 6.84 0.00 0.00 6.84 0.82 14.81 3.37 0.00 874.88 .0078 25.84 07 755.72 0.00 755.72 -7.38 0.00 0.00 -7.38 -0.88 -14.27 -4.52 0.00 -27.05 763.10 -.0098 08 783.91 0.00 783.91 3.14 0.00 0.00 3.14 0.38 6.15 1.93 0.00 11.60 780.77 .0040 09 956.34 0.00 956.34 19.53 0.00 0.00 19.53 2.34 35.52 11.49 0.00 68.88 936.81 .0204 10 891.86 0.00 891.86 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 891.86 .0000 1,067.87 0.00 1,067.87 0.00 11 0.00 0.00 0.00 0.00 0.00 0.00 0.00 .0000 0.00 1,067.87 12 1,207.00 0.00 1,207.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,207.00 .0000 13 1,316.76 -2.28 1,314.48 12.06 0.00 0.00 12.06 1.45 16.08 5.92 0.00 35.51 1,302,42 .0092 14 1,563.36 0.00 1,563.36 70.27 0.00 0.00 70.27 8.43 85.05 32.74 0.00 196.49 1,493.09 .0449 15 2,650,12 -2.28 2.647.84 0.00 0.00 18.13 18,13 2.17 19.68 7.99 0.00 47.97 2,629,71 .0068 3,568.54 -2.35 3.566.19 43.35 0.00 0.00 43.35 5.21 42.35 18.18 0.00 109.09 3,522.84 .0122 17 3,409.00 -2.42 3,406.58 28.92 0.00 0.00 3.47 28.92 25.07 11.50 0.00 68.96 3,377.66 .0085 18 6,444.97 -2.80 6,442.17 338.87 0.00 0.00 338.87 40.66 250.32 125.98 0.00 755.83 6,103.30 .0526 6.834.59 -6.16 6,828.43 301.77 0.00 0.00 301.77 35.21 182.44 101.81 0.00 621.23 6,526.66 .0442

ective Taxes Paid = Base Tax Pd + Under + Disc iount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage lance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

May 2025 (05/01/2025 - 05/31/2025)

6/10/2025

8:43:16AM

otals for	Entity: GK	KM KIN	MBLE COUNTY			Fis	cal Year: 2025							
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
20	7,101.92	-7.29	7,094.63	571.26	0.00	0.00	571.26	54.00	248.89	145.47	0.00	1,019.62	6,523.37	.0805
21	17,473.98	561.06	18,035.04	5,295.21	0.00	0.00	5,295.21	579.77	1,762.41	1,434.78	0.00	9,072.17	12,739.83	.2936
22	27,474.32	287.51	27,761.83	8,145.26	0.00	0.00	8,145.26	978.10	2,056.30	2,237.13	0.00	13,416.79	19,616.57	.2934
23	57,341.33	-902.92	56,438.41	17,288.61	-0.31	7.39	17,295.69	1,982.49	2,323.86	4,281.17	-1.92	25,874.21	39,142.72	.3065
24	1,642,426.27	-8,838.01	1,633,588.26	1,431,101.56	4.51	1,572.25	1,432,678.32	17,148.80	5,272.66	358.29	9.36	1,453,890.67	200,909.94	.8770
tals for All D	eliquent Years													
	144,714.80	-579.09	144,135.71	32,441.82	-0.31	7.39	32,448.90	3,730.34	8,035.39	8,613.47	-1.92	52,819.10	111,686.81	
als for All Y	ears:													
	1,787,141.07	-9,417.10	1,777,723.97	1,463,543.38	4.20	1,579.64	1,465,127.22	20,879.14	13,308.05	8,971.76	7.44	1,506,709.77	312.596.75	6.88
ınds Paid:														
				-3,108.71		-30.83		-20.76	-3.46	0.00	-2.05	-3,134.98		

May 2025 (05/01/2025 - 05/31/2025)

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6/10/2025 8:43:16AM

otals for Entity: All

Fiscal Year: 2025

otals for	Eriuty: All					1 150	caitear. 2025							
Year	Original Tex	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
	20.15	-20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
•	21.40	-21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
3	23.54	-23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
9	24.58	-24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
ס	25.31	-25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
ı	26.86	-26.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
?	34.61	-34.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
3	37.36	-37.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0000
4	49.46	-38.49	10.97	10.97	0.00	0.00	10.97	1.32	39.49	7.77	0.00	59.55	0.00	1.0000
5	97.94	-46.18	51.76	51.76	0.00	0.00	51.76	6.21	180.33	35.74	0.00	274.04	0.00	1.0000
3	91.96	-38.64	53.32	53.32	0.00	0.00	53.32	6.40	179.97	35.95	0.00	275.64	0.00	1.0000
•	122.42	-4 7.57	74.85	60.33	0.00	0.00	60.33	7.24	197.05	39.69	0.00	304.31	14.52	.8060
3	154.70	-59.34	95,36	68.55	0.00	0.00	68.55	8.23	216.32	43.97	0.00	337.07	26.81	.7189
)	105.57	0.00	105.57	27.70	0.00	0.00	27.70	3.32	84.22	17.29	0.00	132.53	77.87	.2624
	148.00	-55.13	92.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.87	.0000
	35.13	0.00	35.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.13	.0000
!	32.77	0.00	32.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.77	.0000
	778.06	0.00	778.06	27.47	0.00	0.00	27.47	3.29	69.71	15.08	0.00	115.55	750,59	.0353
,	551.74	0.00	551.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.74	.0000
	609.93	0.00	609.93	5.88	0.00	0.00	5.88	0.71	13.64	3.04	0.00	23.27	604.05	.0096
ł	892.91	0.00	892.91	6.84	0.00	0.00	6.84	0.82	14.81	3.37	0.00	25.84	886.07	.0077
	755.72	0.00	755.72	-7.38	0.00	0.00	-7.38	-0.88	-14.27	-4.52	0.00	-27.05	763.10	0098
3	783.91	0.00	783.91	3.14	0.00	0.00	3.14	0.38	6.15	1.93	0.00	11.60	780.77	0040
1	956.34	0.00	956.34	19.53	0.00	0.00	19.53	2.34	35.52	11.49	0.00	68.88	936.81	0204
	900.75	0.00	900.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.75	.0000
	1,077.88	0.00	1,077.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,077.88	0000
!	1,227.64	0.00	1,227.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227.64	0000
	1,321.12	-2.28	1,318.84	12.52	0.00	0.00	12.52	1.51	16.69	6.15	0.00	36.87	1,306.32	.0095
	1,570.03	0.00	1,570.03	71.20	0.00	0.00	71.20	8.54	86.18	33.17	0.00	199.09	1,498.83	0453
	2,754.71	-2.28	2,752.43	19.06	0.00	0.00	19.06	2.28	20.69	8.40	0.00	50.43	2,733.37	0069
	3,688.03	-2.35	3,685.68	44.31	0.00	0.00	44.31	5.33	43.28	18.58	0.00	111.50	3,641.37	0120
	3,460.46	-2.42	3,458.04	28.92	0.00	0.00	28.92	3.47	25.07	11.50	0.00	68.96	3,429.12	0084
	6,506.07	-2.80	6,503.27	339.06	0.00	0.00	339.06	40.68	250.46	126.05	0.00	756.25	6,164.21	.0521
	6,909.64	-6.16	6,903.48	311.58	0.00	0.00	311.58	36.38	188.33	105.19	0.00	641.48	6,591.90	0451

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otals for	Entity: All					Fis	cal Year. 2025							
Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
20	7,168.77	-7.29	7,161.48	582.26	0.00	0.00	582.26	55.32	254.17	148.99	0.00	1,040.74	6,579.22	.0813
21	17,705.29	561.06	18,266.35	5,351.63	0.00	0.00	5,351.63	581.26	1,766.91	1,438.45	0.00	9,138.25	12,914.72	.2930
22	27,777.00	287.51	28,064.51	8,165.33	0.00	0.00	8,165.33	980.50	2,061.36	2,242.63	0.00	13,449.82	19,899.18	.2909
23	57,586.16	-902.92	56,683.24	17,305.98	-0.31	7.39	17,313.06	1,984.58	2,326.32	4,285.56	-1.92	25,900.52	39,370.18	.3054
24	1,644,540.39	-9,211.19	1,635,329.20	1,431,948.87	4.57	1,572.25	1,433,525.69	17,171.67	5,280.92	359.06	9.39	1,454,769.91	201,803.51	.8766
tals for All De	eliquent Years													
	146,033.92	-579.09	145.454.83	32,559.96	-0.31	7.39	32.567.04	3,739.23	8,062.40	8,635.47	-1.92	52,995.14	112,887.79	
als for All Ye	ears:													
unds Paid:	1,790,574.31	-9,790.28	1,780,784.03	1,464,508.83	4.26	1,579.64	1,466,092.73	20,910.90	13,343.32	8,994.53	7.47	1,507,765.05	314.691.30	6.88
				-3,108.71		-30.83		-20.76	-3.46	0.00	-2.05	-3.134.98		

Kimble County Sheriff's Office

Commissioners Court Report

MAY 2025

Deputies:

Calls for Service - 200

Traffic Stops – 348

Vehicle milage – 9375

TLETS requests – 3911

Civil Process - 8

Arrests - 16

MHDD Transports - 4

Notes: Assisted Sutton County with man hunt. Both New K-9's contributed to Felony arrest.

Jail:

Jail Bookings - 24

Release -25

Transports – 10

Assist with court

Jail staff has been working inmates around the office, cleanup process around Sheriff's Office buildings is still ongoing.

Dispatch:

Admin Calls: 500

911 Calls: 342

KIMBLE COUNTY Treasurer Monthly Report From 05/01/2025 to 05/31/2025

•	Begin			Ending
FUND Description	Balance	Debit	Credit	<u>Balanc</u> e
1000 GENERAL FUND	7,989,972.33	419,990.86	659,906.09	7,750,057.10
1500 LATERAL ROAD FUND	257,171.20	0.00	0.00	257,171.20
2100 CONSOLIDATED ROAD & BRIDGE	-1,640,734.44	33,303.56	91,100.48	-1,698,531.36
2200 KINDER MORGAN	98,492.86	0.00	0.00	98,492.86
2300 ROAD AND BRIDGE EQUIPMENT	5,345.39	0.00	0.00	5,345.39
2500 LAW LIBRARY FUND	726.93	0.00	485.80	241.13
3000 COURTHOUSE RESTORATION	0.00	0.00	0.00	0.00
3500 LIBRARY FUND	-113,313.65	877.15	3,858.37	-116,294.87
3501 FRIENDS OF THE LIBRARY FUND	18,262.20	0.00	0.00	18,262.20
3502 KENSING FUND	138,318.10	0.00	0.00	138,318.10
3503 YARBROUGH FUND	1,701.06	0.00	0.00	1,701.06
3600 KC HISTORICAL MUSEUM	-10,229.53	1,079.00	2,701.93	-11,852.46
3700 KIMBLE COUNTY AIRPORT	449,247.99	23,169.93	36,947.72	435,470.20
3800 BULLET RESISTANT SHIELD 5037101	0.00	0.00	0.00	0.00
3900 OPIOID ABATEMENT	13,781.24	0.00	0.00	13,781.24
4000 LIBRARY BUILDING FUND	0.00	0.00	0.00	0.00
5500 EMERGENCY SERVICE DISTRICT	0.00	0.00	0.00	0.00
5800 KIMBLE COUNTY AMERICAN RESCUE PLAN	776,523.25	9.90	288,006.36	488,526.79
5900 OPERATION LONE STAR	-67,498.23	418,471.31	220,557.74	130,415.34
6000 AIRPORT FUND	42,987.26	0.70	0.00	42,987.96
6200 STONEGARDEN FUND	63,429.09	0.00	5,633.72	57,795.37
6500 APPELLATE JUDICIAL SYSTEM	95.00	0.00	0.00	95.00
6700 KIMBLE COUNTY HISTORICAL MUSEUM	0.00	0.00	0.00	0.00
6800 KIMBLE COUNTY SHERIFF ASSET FORFEITURE	118,318.48	1.92	0.00	118,320.40
6900 FEDERAL EQUITY	17,599.27	0.29	0.00	17,599.56
7000 KC HIST MUSEUM BUILDING FUND	8,288.46	0.00	0.00	8,288.46
7100 SB22 COUNTY ATTORNEY	174,596.44	2.94	1,776.88	172,822.50
7200 SB22 SHERIFF	233,145.63	3.77	11,313.61	221,835.79
7500 S.T.E.P. GRANT FUND	0.00	0.00	0.00	0.00
8000 NARCOTICS TASK FORCE	○ 0.00	0.00	0.00	0.00
8100 JUSTICE OF THE PEACE TECHNOLOGY FUND	47,188.96	1,101.94	0.00	48,290.90
8200 COURTHOUSE SECURITY FUND	274,145.10	1,337.22	0.00	275,482.32
8300 CLERKS RECORDS MANAGEMENT	32,335.43	0.00	975.00	31,360.43
8400 CLERKS ARCHIVE/PRESERVATION FEE FUND	170,529.64	1,001.50	0.00	171,531.14
8500 COUNTY AND DISTRICT CLERK TECHNOLOGY FU		0.00	0.00	10,549.26
8600 DISTRICT COURT ARCHIVE PRESERVATION FEE		0.00	0.00	7,769.30
8700 COUNTY RECORDS MANAGEMENT FUND	87,437.93	1,005.00	0.00	88,442.93
8800 BOWEN TEEPLE BUILDING FUND	9,891.81	0.00	0.00	9,891.81
8900 DISPUTE RESOLUTION FUND	20,011.68	0.00	0.00	20,011.68
8901 LANGUAGE ACCESS FUND	646.71	0.00	0.00	646.71
8902 COUNTY JURY FUND	13,934.78	26.14	0.00	13,960.92
8903 COURT FACILITY FEE FUND	4,331.39	0.00	0.00	4,331.39
8904 COURT REPORTER SERVICE FUND	5,581.62	0.00	0.00	5,581.62
8905 CHILD ABUSE PREVENTION FUND	100.00	0.00	0.00	100.00
8906 TRUANCY PREVENTION AND DIVERSION FUND	77,822.68	1,307.13	0.00	79,129.81
GRAND TOTAL	9,338,502.62	902,690.26	1,323,263.70	8,917,929.18

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KIMBLE COUNTY Period Financial Report COMMISSIONERS COURT Statement of Operations SUMMARY

	2225	2025 YTD	2025 YTD	25-05	25-05	0005 1990	2005 1177		
	2025 Budget	Amended Budget	Total Budget	Period Actual	Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available	Percent
1000 - GENERAL FUND	Buxque		Duages	nocaaa	HILOUIDOGA	1100001	EHCURINGE	DELLINCE	LOLCOILL
0310 - TAXES	4,940,097.52	0.00	4,940,097.52	93,365.57	0.00	1,925,519.00	0.00	3,014,578.52	38.98
0320 - LICENSES, PERMITS, & CERTIFICATES - BUSIN	1,000.00	0.00	1,000.00	920.00	0.00	1,439.07	0.00	-439.07	
0321 - LICENSES, PERMITS, & CERTIFICATES - NON B	32,000.00	0.00	32,000.00	3,155.25	0.00	17,442.66	0.00	14,557.34	54.51
0330 - COUNTY SERVICES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	804,600.00	0.00	804,600.00	55,893.98	0.00	403,823.44	0.00	400,776.56	50.19
0350 - GRANTS & AID / REVENUE SHARING	91,009.00	0.00	91,009.00	5,050.00	0.00	15,150.00	0.00	75,859.00	
0360 - MISCELLANEOUS REVENUE	654,584.00	0.00	654,584.00	227,614.00	0.00	467,077.34	0.00	187,506.66	71.35
0400 - COUNTY JUDGE	171,579.84	0.00	171,579.84	12,309.03	0.00	67,658.97	0.00	103,920.87	39.43
0401 - COMMISSIONERS	134,627.36	0.00	134,627.36	9,461.37	0.00	50,872.97	0.00	83,754.39	37.79
0403 - COUNTY CLERK	247,290.67	0.00	247,290.67	18,457.61	0.00	100,048.65	0.00	147,242.02	40.46
0405 - VETERAN'S SERVICE	16,901.72	0.00	16,901.72	744.31	Ò.00	4,771.62	0.00	12,130.10	28.23
0409 - NON-DEPARTMENTAL	1,262,355.85	0.00	1,262,355.85	53,521.76	0.00	254,709.23	0.00	1,007,646.62	20.18
0426 - COUNTY COURT	128,100.00	0.00	128,100.00	9,381.64	0.00	73,731.80	0.00	54,368.20	57.56
0435 - DISTRICT COURT	175,554.70	0.00	175,554.70	757.62	0.00	162,023.66	0.00	13,531.04	92.29
0455 - JUSTICE OF THE PEACE	223,979.30	0.00	223,979.30	16,844.13	0.00	95,732.31	0.00	128,246.99	42.74
0475 - COUNTY ATTORNEY	173,658.80	0.00	173,658.80	12,473.43	0.00	67,959.21	0.00	105,699.59	39.13
0490 - ELECTIONS	42,338.75	0.00	42,338.75	0.00	0.00	429.53	0.00	41,909.22	1.01
0497 - COUNTY TREASURER	170,061.77	0.00	170,061.77	12,922.62	0.00	67,368.86	0.00	102,692.91	39.61
0510 - COUNTY COURTHOUSE & ASSOC BUILDINGS	143,500.00	0.00	143,500.00	294,114.50	0.00	370,867.20	0.00	-227,367.20	
0512 - COUNTY JAIL / DETENTION FACILITY	115,000.00	0.00	115,000.00	7,523.27	0.00	47,650.82	0.00	67,349.18	41.44
0540 - AMBULANCE SERVICE	532,570.63	0.00	532,570.63	36,836.77	0.00	205,977.41	0.00	326,593.22	38.68
0541 - EMERGENCY RESPONSE	11,500.00	0.00	11,500.00	406.88	0.00	2,297.42	0.00	9,202.58	19.98
0543 - FIRE PROTECTIONS	60,000.00	0.00	60,000.00	833.95	0.00	27,643.13	0.00	32,356.87	46.07
0546 - ANIMAL CONTROL	81,800.00	0.00	81,800.00	6,700.00	0.00	32,935.66	0.00	48,864.34	40.26
0560 - COUNTY SHERIFF	1,344,372.95	0.00	1,344,372.95	84,543.21	0.00	630,984.68	0.00	713,388.27	46.94
0562 - S.T.E.P. PROGRAM	116,980.00	0.00	116,980.00	943.89	0.00	11,874.27	0.00	105,105.73	10.15
0570 - CORRECTION (PROBATION & JV PROGRAMS)	40,500.00	0.00	40,500.00	0.00	0.00	25,500.00	0.00	15,000.00	62.96
0590 - WATER & SEWER PROJECT	2,500.00	0.00	2,500.00	0.00	-0.00	2,500.00	0.00	0.00	
0591 - FLOOD PLAIN ADMINISTRATION	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
0592 - SEPTIC INSPECTIONS	9,000.00	0.00	9,000.00	2,100.00	0.00	4,590.00	0.00	4,410.00	51.00
0631 - SENIOR CITIZENS	32,560.00	0.00	32,560.00	1,512.67	0.00	19,118.73	0.00	13,441.27	58.72
0633 - HEALTH & WELFARE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
0650 - LIBRARY	195,780.16	0.00	195,780.16	14,785.30	0.00	80,109.35	0.00	115,670.81	40.92
0655 - HISTORICAL MUSEUM .	42,030.82	0.00	42,030.82	3,364.34	0.00	18,240.64	0.00	23,790.18	43.40
0660 - PARKS DEPARTMENT	187,059.22	0.00	187,059.22	52,656.96	0.00	99,906.98	0.00	87,152.24	53.41
0665 - AGRICULTURAL EXTENSION SERVICE	73,848.24	0.00	73,848.24	4,988.17	0.00	28,222.76	0.00	45,625.48	38.22
0700 - TRANSFERS OUT	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400 - COUNTY JUDGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1000 - GENERAL FUND	783,339.74	0.00	783,339.74	-272,184.63	0.00	276,725.65	0.00	506,614.09	35.33
Revenue Total	6,524,290.52	0.00	6,524,290.52	385,998.80	0.00	2,830,451.51	0.00	3,693,839.01	43.38
Expense Total	5,740,950.78	0.00	5,740,950.78	658,183.43	0.00	2,553,725.86	0.00	3,187,224.92	44.48
0350 - GRANTS & AID / REVENUE SHARING	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0617 - ROAD & BRIDGE - CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0625 - RIGHT OF WAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	.0.00
0700 - TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500 - LATERAL ROAD FUND	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00

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KIMBLE COUNTY Period Financial Report COMMISSIONERS COURT Statement of Operations SUMMARY

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•		2025 YTD	2025 YTD	25-05	25-05				
	2025	Amended	Total	Period	Period	2025 YTD	2025 YTD	Available	
	Budget	Budget	Budget	Actual	Encumber	Actual	Encumber		Percent
0321 - LICENSES, PERMITS, & CERTIFICATES - NON B	315,000.00	0.00	315,000.00	33,303.56	0.00	197,722.73	0.00	117,277.27	62.77
0350 - GRANTS & AID / REVENUE SHARING	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	6,682.84	0.00	-6,682.84	0.00
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0610 - ROAD & BRIDGE - GENERAL	1,179,653.45	0.00	1,179,653.45	91,100.48	0.00	385,723.84	0.00	793,929.61	
2100 - CONSOLIDATED ROAD & BRIDGE	-854,653.45	0.00	-854,653.45	-57,796.92	0.00	-181,318.27	0.00	-673,335.18	21.22
Revenue Total	325,000.00	0.00	325,000.00	33,303.56	0.00	204,405.57	0.00	120,594.43	62.89
Expense Total	1,179,653.45	0.00	1,179,653.45	91,100.48	0.00	385,723.84	0.00	793,929.61	32.70
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0670 - KINDER MORGAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200 - KINDER MORGAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	. 0.00	0.00	0.00	0.00	0.00	0.00	0.00
0611 - ROAD AND BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0700 - TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00		0.00	0.00	0.00	0.00
2300 - ROAD AND BRIDGE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	2,000.00	0.00	2,000.00	0.00	0.00	1,299.30	0.00	700.70	64.97
0465 - LAW LIBRARY	1,000.00	0.00	1,000.00	485.80	0.00	2,429.00	0.00	-1,429.00	242.90
2500 - LAW LIBRARY FUND	1,000.00	0.00	1,000.00	-485.80	0.00	-1,129.70	0.00	2,129.70	112.97
Revenue Total Expense Total	2,000.00	0.00	2,000.00	0.00	0.00	1,299.30	0.00	700.70	64.97
Expense local	1,000.00	0.00	1,000.00	485.80	0.00	2,429.00	0.00	-1,429.00	242.90
0350 - GRANTS & AID / REVENUE SHARING	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 - COURTHOUSE RESTORATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	200.00	0.00	200.00	. 0.00	0.00	0.00	0.00	200.00	0.00
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	18,650.00	0.00	18,650.00	877.15	0.00	5,166.23	0.00	13,483.77	27.70
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - LIBRARY	39,150.00	0.00	39,150.00	3,858.37	0.00	19,881.83	0.00	19,268.17	50.78
0700 - TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 - LIBRARY FUND	-20,300.00	0.00	-20,300.00	-2,981.22	0.00	-14,715.60	0.00	-5,584.40	72.49
Revenue Total	18,850.00	0.00	18,850.00	877.15	0.00	5,166.23	0.00	13,683.77	27.41
Expense Total	39,150.00	0.00	39,150.00	3,858.37	0.00	19,881.83	0.00	19,268.17	50.78
0360 - MISCELLANEOUS REVENUE	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
0650 - LIBRARY	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
3501 - FRIENDS OF THE LIBRARY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		2025 YTD	2025 YTD	25-05	25-05				
	2025	Amended	Total	Period	Period	2025 YTD	2025 YTD	Available	D
	Budget	Budget	Budget	Actual	Encumber	Actual	Encumber	Balance	Percent
Revenue Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Expense Total	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3502 - KENSING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0650 - LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3503 - YARBROUGH FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0,00	0.00	1,079.00	0.00	13,450.04	0.00	-13,450.04	0.00
0655 - HISTORICAL MUSEUM	0,00	0.00	0.00	2,701.93	0.00	20,651.07	0.00	-20,651.07	0.00
3600 - KC HISTORICAL MUSEUM	0.00	0.00	0.00	-1,622.93	0.00	-7,201.03	0.00	7,201.03	0.00
Revenue Total	0.00	0.00	0.00	1,079.00	0.00	13,450.04	0.00	-13,450.04	0.00
Expense Total	0.00	0.00	.0.00	2,701.93	0.00	20,651.07	0.00	-20,651.07	0.00
0350 - GRANTS & AID / REVENUE SHARING	5,000.00	0.00	5,000.00	4,843.00	0.00	4,843.00	0.00	157.00	96.86
0360 - MISCELLANEOUS REVENUE 0395 - TRANSFERS IN	263,652.00 0.00	0.00 0.00	263,652.00 0.00	18,326.93 0.00	0.00 0.00	117,178.44	0.00	146,473.56	44.44
0624 - AIRPORT	276,514.50	0.00	276,514.50	36,947.72	0.00	0.00 106,911.51	0.00 0.00	0.00 169,602.99	0.00 38.66
3700 - KIMBLE COUNTY AIRPORT	-7,862.50	0.00	-7,862.50	-13,777.79	0.00	15,109.93	0.00	-22,972.43	192.18
Revenue Total	268,652.00	0.00	268,652.00	23,169.93	0.00	122,021.44	0.00	146,630.56	45.42
Expense Total	276,514.50	0.00	276,514.50	36,947.72	0.00	106,911.51	0.00	169,602.99	38.66
0350 - GRANTS & AID/REVENUE	0.00	0.00	0.00	0.00	0.00	53,998.19	0.00	-53,998.19	0.00
0560 - BULLET RESISTANT SHIELD GRANT	0.00	0.00	0.00	0.00	0.00	53,998.19	0.00	-53,998.19	0.00
3800 - BULLET RESISTANT SHIELD 5037101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Total	0.00	0.00	. 0.00	0.00	0.00	53,998.19	0.00	-53,998.19	0.00
Expense Total	0.00	0.00	0.00	0.00	0.00	53,998.19	0.00	-53,998.19	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	6,101.59	0.00	-6,101.59	0.00
3900 - OPIOID ABATEMENT	0.00	0.00	0.00	0.00	0.00	6,101.59	0.00	-6,101.59	0.00
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	9.90	0.00	63.63	0.00	-63.63	0.00
0409 - NON-DEPARTMENTAL	. 0.00	0.00	0.00	288,006.36	0.00	354,380.61	0.00	-354,380.61	0.00
5800 - KIMBLE COUNTY AMERICAN RESCUE PLAN	0.00	0.00	0.00	-287,996.46	0.00	-354,316.98	0.00	354,316.98	0.00
Revenue Total	0.00	0.00	0.00	9,90	0.00	63.63	0.00	-63.63	0.00

	2025	2025 YTD	2025 YTD	25-05	25-05	2225 11			
	2025 Budget	AmendedBudget	Total Budget	Period Actual	Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available	Percent
Expense Total	0.00	0.00	0.00	288,006.36	0.00	354,380.61	0.00	-354,380.61	
0350 - GRANTS & AID / REVENUE SHARING	500,000.00	0.00	500,000.00	317,545.75	0.00	317,545.75	0.00	182,454.25	63.51
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
0435 - DISTRICT COURT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0560 - COUNTY SHERIFF	471,819.16	0.00	471,819.16	119,632.18	0.00	391,540.47	0.00	80,278.69	
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
5900 - OPERATION LONE STAR	28,180.84	0.00	28,180.84	197,913.57	0.00	-73,994.72	0.00	102,175.56	262.5
Revenue Total	500,000.00	0.00	500,000.00	317,545.75	0.00	317,545.75	0.00	182,454.25	
Expense Total	471,819.16	0.00	471,819.16	119,632.18	0.00	391,540.47	0.00	80,278.69	82.9
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	- 0.0
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.70	0.00	3.49	0.00	-3.49	0.0
0395 - TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0624 - AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6000 - AIRFORT FUND	0.00	0.00	- 0.00 te	0.70	0.00	3.49	0.00	-3.49	0.00
0350 - GRANTS & AID / REVENUE SHARING	150,000.00	0.00	150.000.00	0.00	0.00	75,992.00	0.00	74,008.00	50.6
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0560 - COUNTY SHERIFF	135,887.54	0.00	135,887.54	5,633.72	0.00	18,203.72	0.00	117,683.82	
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6200 - STONEGARDEN FUND	14,112.46	0.00	14,112.46	-5,633.72	0.00	57,788.28	0.00	-43,675.82	409.4
Revenue Total	150,000.00	0.00	150,000.00	e 10.00°	.0.00	75,992.00	0.00	74,008.00	50.6
Expense Total	135,887.54	0.00	135,887.54	5,633.72	0.00	18,203.72	0.00	117,683.82	13.40
0340 - FINES, FEES, COSTS, & FORFEITURES	150.00	0.00	150.00	0.00	0.00	-65.00	0.00	215.00	43.3
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0409 - NON-DEPARTMENTAL	500.00	0.00	500.00	0.00	0.00	_0.00	0.00	500.00	0.0
6500 - APPELLATE JUDICIAL SYSTEM	-350.00	0.00	-350.00	0.00	0.00	-65.00	0.00	-285.00	18.57
Revenue Total	150.00	0.00	150.00	0.00	0.00	-65.00	0.00	215.00	-43.33
Expense Total	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
0350 - GRANTS & AID / REVENUE SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	1.92	0.00	10.06	0.00	-10.06	0.00
0560 - COUNTY SHERIFF	54,182.90	0.00	54,182.90	0.00	0.00	5,000.00	0.00	49,182.90	9.23
0800 - REVENUE - TRANSFER IN	0 - 0'0	0.00	0.00	0.00	0.00	0.00	.0.00	0.00	0.00
6800 - KIMBLE COUNTY SHERIFF ASSET FORFEITURE	-29,182.90	0.00	-29,182.90	1.92	0.00	-4,989.94	0.00	-24,192.96	17.10
Revenue Total	25,000.00	0.00	25,000.00	1.92	0.00	10.06	0.00	24,989.94	0.0
Expense Total	54,182.90	0.00	54,182.90	0.00	0.00	5,000.00	0.00	49,182.90	9.23
0360 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.29	0.00	1.43	0.00	-1.43	0.00
0560 - COUNTY SHERIFF	17,594.67	0.00	17,594.67	0.00	0.00	0.00	0.00	17,594.67	0.00

		2025 YTD	2025 YTD	25-05	25-05				
	2025 Budget	Amended Budget	Total Budget	Period Actual	Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	
6900 - FEDERAL EQUITY									
0800 - BANK TO BANK TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
6900 - FEDERAL EQUITY	-17,594.67	0.00	-17,594.67	0.29	0.00	1.43	0.00	-17,596.10	0.0
Revenue Total	0.00	0.00	0.00	0.29	0.00	1.43	0.00	-1.43	0.0
Expense Total	17,594.67	0.00	17,594.67	0.00	0.00	0.00	0.00	17,594.67	0.0
0350 - GRANTS & AID / REVENUE SHARING	100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.0
0360 - MISCELLANEOUS REVENUE	5,152.00	0.00	5,152.00	0.00	0.00	0.00	0.00	5,152.00	0.0
0395 - TRANSFERS IN	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.0
0655 - HISTORICAL MUSEUM	48,350.00	0.00	48,350.00	0.00	0.00	0.00	0.00	48,350.00	0.0
7000 - KC HIST MUSEUM BUILDING FUND	-13,098.00	0.00	-13,098.00	0.00	0.00	0.00	0.00	-13,098.00	0.0
Revenue Total	35,252.00	0.00	35,252.00	0.00	0.00	0.00	0.00	35,252.00	0.0
Expense Total	48,350.00	0.00	48,350.00	0.00	0.00	0.00	0.00	48,350.00	0.00
0350 - GRANTS & AID / REVENUE SHARING	10,000.00	0.00	10,000.00	0.00	0.00	100,000.00	0.00	-90,000.00	1000.00
0360 - MISCELLANEOUS REVENUE	6.00	0.00	6.00	2.94	0.00	13.16	0.00		219.3
0475 - COUNTY ATTORNEY	45,505.22	0.00	45,505.22	1,776.88	0.00	7,913.76	0.00	37,591.46	
7100 - SB22 COUNTY ATTORNEY	-35,499.22	0.00	-35,499.22	-1,773.94	0.00	92,099.40	0.00	-127,598.62	259.44
Revenue Total	10,006.00	0.00	10,006.00	2.94	0.00	100,013.16	0.00	-90,007.16	999.53
Expense Total	45,505.22	0.00	45,505.22	1,776.88	0.00	7,913.76	0.00	37,591.46	
0350 - GRANTS & AID / REVENUE SHARING	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	100.00
0360 - MISCELLANEOUS REVENUE	14.00	0.00	14.00	3.77	0.00	284.85	0.00	-270.85	2034.64
0560 - COUNTY SHERIFF	101,512.30	0.00	101,512.30	11,313.61	0.00	102,044.93	0.00	-532.63	
7200 - SB22 SHERIFF	148,501.70	0.00	148,501.70	-11,309.84	0.00	148,239.92	0.00	261.78	99.82
Revenue Total	250,014.00	0.00	250,014.00	3.77	0.00	250,284.85	0.00	-270.85	100.11
Expense Total	101,512.30	0.00	101,512.30	11,313.61	0.00	102,044.93	0.00	-532.63	100.52
0340 - FINES, FEES, COSTS, & FORFEITURES	5,000.00	0.00	5,000.00	1,101.94	0.00	5,921.74	0.00	-921.74	118.43
0455 - JUSTICES OF THE PEACE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100 - JUSTICE OF THE PEACE TECHNOLOGY FUND	5,000.00	0.00	5,000.00	1,101.94	0.00	5,921.74	0.00	-921.74	118.43
0340 - FINES, FEES, COSTS, & FORFEITURES	5,000.00	0.00	5,000.00	1,337.22	0.00	8,254.88	0.00	-3,254.88	165.10
8200 - COURTHOUSE SECURITY FUND	5,000.00	0.00	5,000.00	1,337.22	0.00	8,254.88	0.00	-3,254.88	165.10
0340 - FINES, FEES, COSTS, & FORFEITURES	2,100.00	0.00	2,100.00	0.00	0.00	1,253.52	0.00	846.48	59.69
0403 - COUNTY CLERK	26,094.00	0.00	26,094.00	975.00	0.00	23,014.00	0.00	3,080.00	88.20
8300 - CLERKS RECORDS MANAGEMENT	-23,994.00	0.00	-23,994.00	-975.00	0.00	-21,760.48	0.00	-2,233.52	90.69
Revenue Total	2,100.00	0.00	2,100.00	0.00	0.00	1,253.52	0.00	846.48	59.69
Expense Total	26,094.00	0.00	26,094.00	975.00	0.00	23,014.00	0.00	3,080.00	88.20

	2005	2025 YTD	2025 YTD	25-05	25-05	2025 vmp	OOGE VED	313-11-	
	2025 Budget	Amended Budget	Total Budget	Period Actual	Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
0340 - FINES, FEES, COSTS & FORFEITURES 0403 - COUNTY CLERK	5,000.00 5,000.00	0.00	5,000.00 5,000.00	1,001.50 0.00	0.00 0.00	3,983.00 0.00	0.00	1,017.00 5,000.00	79.66 0.00
8400 - CLERKS ARCHIVE/PRESERVATION FEE FUND	0.00	0.00	0.00	1,001.50	0.00	3,983.00	0.00	-3,983.00	0.00
Revenue Total Expense Total	5,000.00 5,000.00	0.00 0.00	5,000.00 5,000.00	1,001.50 0.00	0.00 0.00	3,983.00 0.00	0.00	1,017.00 5,000.00	79.66 0.00
0340 - FINES, FEES, COSTS, & FORFEITURES 0403 - COUNTY CLERK	500.00 100.00	0.00	500.00 100.00	0.00	0.00 0.00	285.75 61.30	0.00 0.00	214.25 38.70	57.15 61.30
8500 - COUNTY AND DISTRICT CLERK TECHNOLOGY FUND	400.00	0.00	400.00	0.00	0.00	224.45	0.00	175.55	56.11
Revenue Total Expense Total	500.00 100.00	0.00	500.00 100.00	0.00	0.00	285.75 61.30	0.00 0.00	214.25 38.70	57.15 61.30
0340 - FINES, FEES, COSTS, & FORFEITURES 0450 - DISTRICT COURT	500.00 0.00	0.00 0.00	500.00 0.00	0.00 0.00	0.00	0.00 0.00	0.00 0.00	500.00	0.00 0.00
8600 - DISTRICT COURT ARCHIVE PRESERVATION FEE F	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES 0403 - COUNTY CLERK	2,500.00 3,000.00	0.00	2,500.00 3,000.00	1,005.00 0.00	0.00	4,642.86 1,342.49	0.00 0.00	-2,142.86 1,657.51	185.71 44.75
8700 - COUNTY RECORDS MANAGEMENT FUND	-500.00	0.00	-500.00	1,005.00	0.00	3,300.37	0.00	-3,800.37	660.07
Revenue Total Expense Total	2,500.00 3,000.00	0.00	2,500.00 3,000.00	1,005.00 0.00	0.00	4,642.86 1,342.49	0.00 0.00	-2,142.86 1,657.51	185.71 44.75
0360 - MISCELLANEOUS 0395 - TRANSFERS IN 0650 - LIBRARY	0.00 0.00 0.00	0.00 0.00 0.00							
8800 - BOWEN TEEPLE BUILDING FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0360 - MISCELLANEOUS REVENUE 0403 - COUNTY & DISTRICT CLERK	1,000.00	0.00 0.00	1,000.00 2,000.00	0.00	0.00 0.0,0	554.70 0.00	0.00 0.00	445.30 2,000.00	55.47 0.00
8900 - DISPUTE RESOLUTION FUND	-1,000.00	0.00	-1,000.00	0.00	0.00	554.70	0:00	-1,554.70	55.47
Revenue Total Expense Total	1,000.00 2,000.00	0.00 0.00	1,000.00 2,000.00	0.00	0.00	554.70 0.00	0.00	445.30 2,000.00	55.47 0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	0.00	0.00	0.00	0.00	0.00	110.94	0.00	-110.94	0.00
8901 - LANGUAGE ACCESS FUND	0.00	0.00	0.00	0.00	0.00	110.94	0.00	-110.94	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	1,000.00	0.00	1,000.00	26.14	0.00	699.80	0.00	300.20	69.98
8902 - COUNTY JURY FUND	1,000.00	0.00	1,000.00	26.14	0.00	699.80	0.00	300.20	69.98

	2025 Budget	2025 YTD Amended Budget	2025 YTD Total Budget	25-05 Period Actual	25-05 Period Encumber	2025 YTD Actual	2025 YTD Encumber	Available Balance	Percent
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	0.00	0.00	759.60	0.00	-259.60	151.92
8903 - COURT FACILITY FEE FUND	500.00	0.00	500.00	0.00	0.00	759.60	0.00	-259.60	151.92
0340 - FINES, FEES, COSTS, & FORFEITURES	500.00	0.00	500.00	0.00	0.00	921.18	0.00	-421.18	184.24
8904 - COURT REPORTER SERVICE FUND	500.00	0.00	500.00	0.00	0.00	921.18	0.00	-421.18	184.24
0340 - FINES, FEES, COSTS, & FORFEITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8905 - CHILD ABUSE PREVENTION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0340 - FINES, FEES, COSTS, & FORFEITURES	1,000.00	0.00	1,000.00	1,307.13	0.00	6,687.81	0.00	-5,687.81	668.78
8906 - TRUANCY PREVENTION AND DIVERSION FUND	1,000.00	0.00	1,000.00	1,307.13	0.00	6,687.81	0.00	-5,687.81	668.78
GRAND TOTAL	0.00	0.00	0.00	-452,842.84	0.00	-32,003.56	0.00	32,003.56	0.00
Revenue Total Expense Total	8,153,814.52 8,153,814.52	0.00	8,153,814.52 8,153,814.52	767,772.64 1,220,615.48	0.00	4,014,819.02 4,046,822.58	0.00	4,138,995.50 4,106,991.94	49.24 49.63

STATE OF TEXAS §
COUNTY OF KERR §

INTERLOCAL COOPERATION AGREEMENT BETWEEN KERR COUNTY AND KIMBLE COUNTY FOR JAIL SERVICES

This Inter-local Agreement is entered into by and between KERR County, Texas, a body corporate and politic under the laws of the State of Texas, acting by and through its Commissioners Court, hereinafter referred to as "KERR," and KIMBLE County, Texas, a body corporate and politic under the laws of the State of Texas, acting by and through its Commissioners Court, hereinafter referred to as "KIMBLE."

WITNESSETH

WHEREAS, TEXAS GOVERNMENT CODE, Chapter 791, authorized local governments of the state to enter into contracts for governmental functions and services to increase their efficiency and effectiveness; and

WHEREAS, such a consolidated effort for the housing and care of certain incarcerated inmates are in each party's best interest and that of the public and this agreement will increase the effective and efficient functioning of each party; and

WHEREAS, KERR and KIMBLE are local governments as defined in the TEXAS GOVERNMENT CODE, Section 791.003(4), have the authority to enter into this agreement, and have each entered into this agreement by the action of its governing body in the appropriate manner prescribed by law; and

WHEREAS, KERR and KIMBLE specify that each party paying for the performance of said functions of government shall make those payments from current revenues available to the paying party;

NOW THEREFORE, in consideration of the premises, and of the terms, provisions, and mutual promises herein contained which fairly compensate the performing party, it is mutually agreed as follows:

ARTICLE I TERM AND EFFECTIVE DATE

- 1. **TERM**: This Agreement shall be effective beginning October 1, 2025, and shall be effective through September 30, 2026.
- 2. **RENEWAL**: This Agreement shall automatically renew for additional one-year period on October 1st of each subsequent year with mutually agreed upon increases, unless this Agreement is terminated or notice of termination is given. **KERR** shall provide sixty (60) days' notice of any change to the per diem rate for detention services for subsequent terms.
- 3. **TERMINATION:**

A. This Agreement may be terminated without cause at any time at the option of either **KERR** or **KIMBLE** upon the giving of sixty (60) days written notice to the other party in the manner and form provided for herein.

The Notice is effective if sent by either the County Judge or the Sheriff. The termination of the Agreement will be effective upon the last day of the month in which the expiration of the sixty (60) day period occurs.

B. This Agreement is also subject to termination upon the occurrence of an event that renders performance hereunder by **KERR** impracticable or impossible, such as severe damage or destruction of **KERR's** facility or actions by governmental or judicial entities which create a legal barrier to the acceptance of any of **KIMBLE** inmates.

ARTICLE II DETENTION SERVICES

For the purposes and consideration herein stated and contemplated, **KERR** shall provide the following necessary and appropriate services for **KIMBLE** to the maximum extent authorized by this Agreement, without regard to race, religion, color, age, sex, or national origin; to-wit:

- 1. PURPOSE: KERR shall provide housing and food to inmates presented by KIMBLE who meet the following minimum criteria (as determined by the KERR County Sheriff or his designee):
 - A. Inmate must be at least 17 years of age;
 - B. Inmate must be of good general health; and
 - C. Inmate with serious institutional behavior history (as defined by the **KERR** disciplinary plan approved by the Texas Commission on Jail Standards) in the last 90 days may not be accepted.
- 2. HOUSING AND CARE OF INMATES: KERR will confine inmates and give them reasonable and humane care and treatment, consistent with the Texas Commission on Jail Standards and other express provisions in this Agreement. KERR will provide, as set out herein, for inmate's physical needs, retain them in safe custody, supervise them, maintain proper discipline and control, make certain inmates receive no privileges except those generally afforded other inmates and that the judgments and orders of the committing court and Board of Parole and Post- Prison Supervision are faithfully executed.
- 3. MEDICAL SERVICES: The per-day rate under this Agreement covers only routine medical services such as on-site sick call (when provided by KERR or contracted on-site staff) and non-prescription, over-the-counter/non-legend and routine drugs and medical supplies. The per-day rate does not cover medical health care services provided outside of KERR's facility or by other than KERR facility staff, prescription drugs and treatment, or surgical, optic and dental care, and does not include the costs associated with the hospitalization of any inmate. KIMBLE shall reimburse KERR the amount spent for medical services of all KIMBLE inmates, other than routine medical services included in the per-day rate.
- 4. OFF-SITE SERVICES: KIMBLE County Sheriff or designee shall be informed of any KIMBLE inmates receiving emergency medical care, including but not limited to hospitalizations, that results in off-site services as soon as practicable after the service occurs (not more than 1 working day). KERR will assist KIMBLE to monitor utilization of off-site services by providing information about the course of an inmate's care and treatment. KIMBLE may elect to retake and return to KIMBLE

physical custody of an inmate to manage costs and utilization of services unless emergency care of the inmate is required.

- 5. **OFF-SITE BILLING:** This Agreement provides **KERR** with the authority to arrange for the off-site provider to bill **KIMBLE** for the costs of hospitalization and/or medical care for any **KIMBLE** inmate. In the event direct billing is unavailable **KIMBLE** shall reimburse **KERR** in accordance with the terms of this Agreement.
- 6. MEDICAL RECORDS: KIMBLE agrees to provide KERR with a copy of each inmate's medical, dental and mental health record(s) for the purposes of continuity of care. KERR agrees to maintain a confidential record of the health care of each inmate. KIMBLE shall ensure that these records are provided no less than 24 hours prior to the inmate's arrival at the KERR County Jail. A copy of each inmate's record shall be returned to KIMBLE at the time each KIMBLE inmate is returned.
- 7. MEDICAL INVOICES: KIMBLE shall reimburse KERR monthly for health care services and associated expenses for which KIMBLE is responsible under this section. KERR shall provide KIMBLE with invoices for such costs and agrees not to add additional administrative charges for reimbursed costs.
- 8. INMATE MEDICAL REPORT: Upon request from KIMBLE, KERR will provide an inmate's report of health care provided.
- 9. FACILITY INSPECTION: KERR agrees to allow periodic inspections of the facilities by KIMBLE law enforcement personnel. The reports of state or federal inspections of the facilities will be provided to KIMBLE upon request.
- 10. TRANSPORTATION AND OFF-SITE SECURITY: KIMBLE is solely responsible for the transportation of inmates between the KERR County Jail and the KIMBLE Facility. KERR agrees to provide ambulance and other transportation for KIMBLE inmates to and from local off-site medical facilities and will invoice KIMBLE in accordance with Article 2, Section 7.
- 11. COURT APPEARANCES: KIMBLE shall be responsible for the transportation of KIMBLE inmates to/from KERR County Jail. KIMBLE will be responsible for the transportation of inmates for all court proceedings and hearings and during court appearances in KIMBLE County.
- 12. TRANSPORTATION TO TDCJ: KIMBLE is responsible for the transport of KIMBLE inmates to the Texas Department of Criminal Justice Institutional Division.
- 13. GUARD SERVICE: KERR will provide guard services as requested or required by the circumstances, or the law for inmates admitted or committed to an off-site medical facility at the rate of \$35 per hour/per guard (minimum 2 guards per transport). KERR shall provide KIMBLE with invoices for such costs and agrees not to add additional administrative charges for reimbursed costs.
- 14. SPECIAL PROGRAMS: The per day rate set out in this Agreement covers basic custodial care and supervision and does not include special educational, vocational or other programs provided to inmates in KERR's facilities. The parties may contract by written agreement for the provision of special programs.

- 15. LOCATION AND OPERATION OF FACILITY: KERR shall provide the detention services described herein at the KERR County Jail located in KERRVILLE, Texas.
- 16. ADMITTING AND RELEASING: KIMBLE shall provide inmate biographical information and charge information for each inmate no less than 24 hours prior to the inmate's arrival at the KERR County Jail. KERR shall be responsible for the admitting and releasing of inmates placed in KERR's facility. KERR will maintain records of all such transactions in a manner agreed upon by KERR and KIMBLE, and provide such records to KIMBLE upon request.
- 17. RETURN OF INMATES TO KIMBLE: Upon demand by KIMBLE, KERR will relinquish to KIMBLE physical custody of any inmate. Upon request by KERR, KIMBLE will resume custody of any inmate so requested within two (2) calendar days, or unless a different time is agreed upon by both parties.

ARTICLE III FINANCIAL PROVISIONS

1. **PER DIEM RATE**: The per diem rate for detention services under this Agreement is one-hundred dollars (\$100.00) per man-day, subject to Article 1, Section 2 of this Agreement. This rate covers one inmate per day. A portion of any day will count as a man-day under this agreement.

Notwithstanding the foregoing, it is understood that **KIMBLE**, that is paying for performance of governmental functions or services must make those payments from current revenues available. In the event of a non-appropriation by **KIMBLE**, **KERR** shall be relieved of its responsibilities hereunder as of the first day of the fiscal year of such non-appropriation. All payments must be in an amount that fairly compensates **KERR** for the services or functions performed under this agreement.

2. BILLING PROCEDURE: KERR shall submit an itemized invoice for the services provided each month to KIMBLE. Such invoice will include a list of each of the inmates housed and the number of calendar days per inmate. Invoices will be submitted to the officer designated to receive the same on behalf of KIMBLE. KIMBLE will make payment to KERR within thirty (30) calendar days after receipt of the invoice. Payment will be in the name of KERR County, Texas and will be remitted to:

Kerr County Treasurer 700 Main Street Kerrville, TX 78028

ARTICLE IV ACCEPTANCE OF INMATES

- 1. COMPLIANCE WITH LAW: KERR warrants that it will comply with all federal and state laws and with the requirements of the Texas Commission on Jail Standards while housing KIMBLE inmates under this Agreement. Nothing herein will create any obligation upon KERR to house KIMBLE inmates where the housing of said KIMBLE inmates will, in the opinion of KERR Sheriff, raise the population of the facility above the permissible number of inmates allowed by law, or will, in the KERR County Sheriff's opinion, create a condition of overcrowding or create conditions which endanger the life and/or welfare of personnel and inmates at the facility, or result in possible violation of the constitutional rights of inmates housed at the facility. At any time that KERR Sheriff determines that a condition exists at KERR's facility necessitating the removal of KIMBLE inmates, or any specified number thereof, KIMBLE shall, upon notice by KERR Sheriff to KIMBLE Sheriff, immediately remove said inmates from the facility. KIMBLE will make every effort to remove any inmate within eight (8) hours of notice from KERR.
- 2. ELIGIBILITY FOR INCARCERATION AT THE FACILITY: KIMBLE inmates incarcerated in this facility must meet requirements of this Agreement and the State standards under both the Jail Commission approved custody assessment system in place at the KIMBLE jail and pursuant to the custody assessment system in place at KERR's facility. KERR reserves the right to review the inmate's classification/eligibility, and the right to refuse to accept any inmate that it does not believe to be properly classified as a non-high risk inmate. Furthermore, if an inmate's classification changes while incarcerated at KERR's facility, KERR reserves the right to demand that KIMBLE remove that inmate and, if possible, replace said inmate with an appropriate inmate of KIMBLE.
- 3. RESERVATION WITH REGARD TO ACCEPTANCE OR CONTINUED INCARCERATION OF INDIVIDUAL INMATES: KERR reserves the right for its Sheriff or his designated representative to review the background of all inmates sought to be transferred to KERR facility, and KIMBLE shall cooperate with and provide information requested regarding any inmate by KERR Sheriff. KERR reserves the right to refuse acceptance of any inmate of KIMBLE. Likewise, if any KIMBLE inmate's behavior, medical or psychological condition, or other circumstance of reasonable concern to KERR Sheriff makes the inmate unacceptable for continued incarceration in KERR's facility in the opinion of KERR Sheriff, KIMBLE will be requested to remove said inmate from KERR's facility, and will do so, if reasonably possible, within eight (8) hours upon the request of KERR Sheriff. Inmates may also be required to be removed from KERR's facility when their classification changes for any purpose, including long-term medical segregation.
- 4. INMATE SENTENCES: KERR will not be in charge or responsible for the computation or processing of inmates' time of confinement, including, but not limited to, computation of good time awards/credits and discharge dates. KERR will provide information that may be required regarding the inmates' behavior and performance; however, all such computations and record keeping will continue to be the responsibility of KIMBLE. It will be the responsibility of KIMBLE to notify KERR of any discharge date for an inmate at least two (2) calendar days before such date unless notification was not reasonably possible. KERR will release inmates of KIMBLE only when such release is specifically requested in writing by KIMBLE Sheriff. However, it is agreed that the preferred and usual course of dealing between the parties shall be for KERR to return inmates to the KIMBLE Jail shortly before the discharge date and for KIMBLE to discharge the inmate from the KIMBLE Jail. KIMBLE accepts all responsibility for the calculations and determinations set forth above and for providing KERR notice of the same, and to the extent allowed by law, shall indemnify

and hold harmless **KERR** from all liability or expenses of any kind arising there from. **KIMBLE** is responsible for all paperwork and arrangements for inmates to be transferred to the Texas Department of Criminal Justice Institutional Division.

5. **BONDING / RELEASE:** All inmates held for **KIMBLE** will be required to bond in **KIMBLE** County. **KIMBLE** County will then send **KERR** a TTY stating that the inmate has been bonded and **KIMBLE** will transport back to their facility for release.

ARTICLE V MISCELLANEOUS

- 1. BINDING NATURE OF AGREEMENT: This Agreement is contractual and is binding upon the parties hereto and their successors, assigns and representatives.
- 2. **NOTICE**: All notices, demands, or other writings may be delivered by either party hereto to the other by United States Mail or other reliable courier at the following address:

To **KERR**: KERR County

Rob Kelly, County Judge

700 Main Street Kerrville, TX 78028

Copy To: Sheriff Larry L. Leitha, Jr.

400 Clearwater Paseo Kerrville, TX 78028

To KIMBLE: KIMBLE County

Hal Rose, County Judge

105 North 7th St. Junction, TX 76849

Copy To: Sheriff Matthew Suttle

415 Pecan St.

Junction, TX 76849

The address to which any notice, demand, or other writing may be delivered to any party as above provided may be changed by written notice given by such party as above provided.

- 3. **AMENDMENTS**: This Agreement will not be modified or amended except by a written instrument executed by the duly authorized representatives of both parties and approved by the commissioner's courts of the respective parties hereto.
- 4. PRIOR AGREEMENTS: This Agreement contains all of the agreements and undertakings, either oral or written, of the parties with respect to any matter mentioned herein. No prior agreement or understanding pertaining to any such matter shall be effective.
- 5. **REPRESENTATION**: Each party understands and agrees that each party, its employees, servants, agents, and representatives shall at no time represent themselves to be employees, Servants, agents, and/or representative of the other party.

- 6. INDEPENDENT RELATIONSHIP: Each party shall have and retain the exclusive right of control over its employees and contractors assigned to perform services under this Agreement in accordance with the applicable laws of the State of Texas. Neither party has the authority to bind nor otherwise obligate the other orally, in writing or by any act or omission. Nothing contained herein shall establish an agency, employee-employer relationship, partnership, joint enterprise, joint employer, or joint venture relationship by or between the parties.
- 7. **SEVERABILITY**: If any provision of this agreement is found by a court of competent Jurisdiction to be illegal, invalid, or unenforceable, the remainder of this Agreement will not be affected, an in lieu of each provision which is found to be illegal, invalid, or unenforceable, there will be added as part of this Agreement a provision as similar to such illegal, invalid, or unenforceable provision as may be possible and be legal, valid, and enforceable.
- 8. LIABILITY: This agreement is made for the express purpose of providing detention services, which both parties recognize to be a governmental function. Except as hereinafter provided neither party assumes any liability beyond that required by law. Each party understands and agrees that it is responsible only for the acts, errors, or omissions of its employees and contractors. This Agreement in not intended to create any cause of action for the benefit of third parties.
- 9. **APPROVALS:** This Agreement must be approved by the governing bodies of both parties in accordance with the Texas Inter-Local Cooperation Act.

ARTICLE VI EXECUTION

In Testimony and Witness of which this Agreement has been executed in duplicate originals as follows:

as follows:	
	KERR COUNTY, TEXAS:
	ROB KELLY, KERR COUNTY JUDGE
ATTEST:	
	Date:
NADENE ALFORD, KERR COUNTY CLE	ERK
	REVIEWED:
	LARRY L. LEITHA, JR., KERR COUNTY SHERIFF
	Date:
	KIMBLE, COUNTY, TEXAS:
	AL POSE KINDLE COUNTY HIDGE
ATTEST:	HAL ROSE, KIMBLE COUNTY JUDGE
	Date: 6/10/25
KAREN PAGE, KIMBLE COUNTY CL	ERK
	MATTHEW SUTTLE, KAMBLE COUNTY SHERIFF
	(//2/24

COUNTY OF KIMBLE

STATE OF TEXAS

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ORDER AMENDING BUDGET FOR 2025

WHEREAS, Section 111.010(c) of the Texas Local Government Code provides that the commissioners court of a county, by order, may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure; and.

WHEREAS, the Kimble County Commissioners Court has received revenues and made expenditures in the period since the last Commissioners Court meeting and during this meeting that may require amendment of the 2025 budget.

BE IT THEREFORE ORDERED that the 2025 budget, as appropriate, is hereby amended to conform to revenues and expenditures authorized and approved by the Court in this meeting.

ORDERED this the 10th day of June, 2025.

HAL A. ROSE

COUNTY JUDGE

COMMISSIONER PCT. 1

COMMISSIONER PCT. 2

DENNIS DUNAGAN

COMMISSIONER PCT. 3

COMMISSIONER PCT. 4

TTEST:

KAREN E. PAGE, County Clerk